

Revenue (Monthly) Period : 2024-09-01 - 2024-09-25																																							
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			DP	ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	116.50	100	101	89	178.00	100,000,000	154,295,000	42.20	156	57	40.10	69	24	73	28.40	69,000,000	16,984,000	10,486,000	6,498,000	249	44	87	33	114	105.60	87,000,000	79,626,500	66,024,300	13,602,200	0	0	0	0	12,561,100	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	138.50	100	120	120	158.60	100,000,000	137,424,000	23.00	201	40	30.00	77	20	95	28.60	77,000,000	19,088,000	6,396,000	12,692,000	354	19	124	20	169	27.00	124,000,000	28,989,000	20,491,000	8,498,000	0	0	0	0	10,544,000	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	161.50	100	140	127	157.80	100,000,000	136,765,000	27.90	186	45	30.80	105	28	137	52.90	105,000,000	48,168,050	24,542,050	23,626,000	232	24	81	17	88	31.90	81,000,000	22,399,000	19,099,000	3,300,000	0	0	0	0	21,615,750	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	72.70	100	63	63	126.80	100,000,000	109,904,000	48.60	57	24	42.50	57	21	68	58.60	57,000,000	28,954,150	22,355,050	6,599,100	0	0	0	3	0	0.00	0	7,792,000	7,792,000	0	0	0	0	2,600,800		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	91.20	100	79	79	107.30	100,000,000	93,004,470	49.70	151	65	55.00	65	31	66	54.00	65,000,000	30,399,000	14,992,000	15,407,000	245	46	86	34	88	76.10	86,000,000	56,715,710	33,812,500	22,903,210	0	0	0	0	1,498,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	73.80	100	64	64	100.60	100,000,000	87,146,000	49.80	183	79	77.60	55	37	73	97.80	55,000,000	46,612,400	26,279,000	20,333,400	367	38	128	42	182	75.00	128,000,000	83,232,000	61,590,000	21,642,000	0	0	0	0	2,619,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	102.70	100	89	89	90.40	100,000,000	78,381,000	15.70	198	27	37.10	56	18	68	61.80	56,000,000	29,973,000	14,088,000	15,885,000	406	7	142	9	154	16.80	142,000,000	20,653,000	1,599,000	19,054,000	0	0	0	0	6,111,410	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	68.10	100	59	59	86.00	100,000,000	74,535,000	38.00	91	30	44.70	31	12	35	41.30	31,000,000	11,084,000	5,492,000	5,592,000	170	35	60	18	48	107.00	60,000,000	55,621,000	30,322,000	25,299,000	0	0	0	0	888,500	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	96.90	100	84	84	76.60	100,000,000	66,404,000	25.10	138	30	36.20	67	21	65	22.70	67,000,000	13,198,000	11,901,000	1,297,000	204	15	71	9	66	13.80	71,000,000	8,497,000	6,998,000	1,499,000	0	0	0	0	6,040,600	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	76.20	100	66	56	76.40	100,000,000	66,217,000	197.80	21	36	181.30	21	33	22	136.60	21,000,000	24,869,000	18,690,000	6,179,000	0	0	0	3	0	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	94.60	100	82	80	75.60	100,000,000	65,499,000	63.80	150	83	48.50	50	21	76	56.60	50,000,000	24,536,000	9,593,000	14,943,000	286	72	100	62	129	83.50	100,000,000	72,325,000	55,174,000	17,151,000	0	0	0	0	2,994,300	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	53.10	100	46	46	74.50	100,000,000	64,605,400	4.30	81	3	12.40	28	3	26	18.80	28,000,000	4,570,000	0	4,570,000	151	0	53	0	52	0.00	53,000,000	0	0	0	0	0	0	0	0	
R-RIRIN	PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	95.80	100	83	54	71.20	100,000,000	61,730,000	62.90	156	85	79.70	84	58	72	80.50	84,000,000	58,620,640	30,775,000	27,845,640	206	43	72	27	66	74.90	72,000,000	46,726,000	35,031,000	11,695,000	0	0	0	0	8,137,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	56.50	100	49	49	58.60	100,000,000	50,755,550	19.50	130	22	33.70	24	7	44	33.60	24,000,000	6,995,000	5,297,000	1,698,000	304	16	106	15	96	32.00	106,000,000	29,439,000	16,400,000	13,039,000	0	0	0	0	3,212,280	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	62.30	100	54	52	49.60	100,000,000	43,024,000	114.20	94	93	109.80	41	39	48	55.60	41,000,000	19,773,800	13,783,000	5,990,800	150	118	53	54	52	216.80	53,000,000	99,591,800	63,679,000	35,912,800	0	0	0	0	2,317,200	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	72.70	100	63	54	49.30	100,000,000	42,693,000	57.30	155	77	74.70	68	44	59	33.20	68,000,000	19,580,000	13,988,000	5,592,000	249	44	87	33	91	86.40	87,000,000	65,169,000	50,469,000	14,700,000	0	0	0	0	2,950,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	69.20	100	60	47	34.50	100,000,000	29,922,000	26.50	87	20	18.80	49	8	32	5.70	49,000,000	2,404,300	1,138,500	1,265,800	108	36	38	12	30	20.20	38,000,000	6,642,000	3,893,000	2,749,000	0	0	0	0	299,500	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	43.80	100	38	36	32.70	100,000,000	28,364,000	40.30	83	29	21.60	32	6	29	36.00	32,000,000	9,994,000	1,199,000	8,795,000	145	52	51	23	48	195.60	51,000,000	86,474,000	47,291,000	39,183,000	0	0	0	0	3,829,500	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	50.80	100	44	43	31.70	100,000,000	27,468,000	78.80	82	56	89.70	36	28	33	52.50	36,000,000	16,380,150	11,922,000	4,458,150	132	70	46	28	42	172.80	46,000,000	68,902,000	57,909,000	10,993,000	0	0	0	0	7,308,950	
TOTAL					87.41	1,900	1,384	1,291	89.57	1,900,000,000	1,418,136,420	45.05	2,400	901	54.27	1,015	459	1,121	51.10	1,015,000,000	432,183,490	242,916,600	189,266,890	3,958	38.30	1,385	442	1,515	72.99	1,385,000,000	842,405,010	581,170,800	261,234,210	0	0	0	0	95,528,390	