

Revenue (Monthly) Period : 2024-09-01 - 2024-09-24																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSSELL UNIT			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	114.00	100	95	85	168.80	100,000,000	140,706,000	36.10	166	50	33.00	69	19	25.10	69,000,000	14,437,000	8,288,000	6,149,000	278	38	97	31	90.80	97,000,000	73,381,500	60,028,300	13,353,200	0	0	0	0	12,561,100	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	164.40	100	137	124	160.50	100,000,000	133,765,000	26.30	187	41	29.70	105	26	53.80	105,000,000	47,069,050	23,743,050	23,326,000	234	22	82	15	27.80	82,000,000	19,001,000	15,701,000	3,300,000	0	0	0	0	21,031,400	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	138.00	100	115	115	160.30	100,000,000	133,625,000	23.30	201	39	31.20	77	20	29.70	77,000,000	19,088,000	6,396,000	12,692,000	354	18	124	19	27.50	124,000,000	28,389,000	19,891,000	8,498,000	0	0	0	0	10,544,000	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	70.80	100	59	59	124.90	100,000,000	104,112,000	50.50	57	24	44.20	57	21	61.00	57,000,000	28,954,150	22,355,050	6,599,100	1	0	0	3	0.00	0	7,792,000	7,792,000	0	0	0	0	2,241,400		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	91.20	100	76	76	109.30	100,000,000	91,104,000	50.30	155	65	57.20	65	31	56.10	65,000,000	30,399,000	14,992,000	15,407,000	256	45	90	34	75.30	90,000,000	56,506,542	33,812,500	22,694,042	0	0	0	0	1,498,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	76.80	100	64	64	101.70	100,000,000	84,749,000	51.80	183	79	80.70	55	37	100.60	55,000,000	46,113,400	26,279,000	19,834,400	367	39	128	42	78.00	128,000,000	83,232,000	61,590,000	21,642,000	0	0	0	0	2,619,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	106.80	100	89	89	92.60	100,000,000	77,181,000	16.40	198	27	38.60	56	18	64.20	56,000,000	29,973,000	14,088,000	15,885,000	407	8	142	9	17.50	142,000,000	20,653,000	1,599,000	19,054,000	0	0	0	0	6,111,410	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	70.80	100	59	59	89.40	100,000,000	74,535,000	39.60	91	30	46.50	31	12	42.90	31,000,000	11,084,000	5,492,000	5,592,000	170	36	60	18	111.20	60,000,000	55,621,000	30,322,000	25,299,000	0	0	0	0	888,500	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	76.80	100	64	55	77.90	100,000,000	64,919,000	205.70	21	36	188.60	21	33	142.10	21,000,000	24,869,000	18,690,000	6,179,000	1	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	96.00	100	80	79	77.60	100,000,000	64,700,000	62.30	154	80	50.40	50	21	58.90	50,000,000	24,536,000	9,593,000	14,943,000	297	68	104	59	77.90	104,000,000	67,478,000	54,574,000	12,904,000	0	0	0	0	2,994,300	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	49.20	100	41	41	75.90	100,000,000	63,209,400	4.40	81	3	12.90	28	3	19.60	28,000,000	4,570,000	0	4,570,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	96.00	100	80	80	74.80	100,000,000	62,311,000	23.70	142	28	34.00	67	19	21.80	67,000,000	12,197,000	10,900,000	1,297,000	214	14	75	9	13.00	75,000,000	8,096,000	6,597,000	1,499,000	0	0	0	0	6,040,600	
R-RIRIN	PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	97.20	100	81	52	72.60	100,000,000	60,530,000	61.10	163	83	81.40	84	57	81.60	84,000,000	57,123,640	29,278,000	27,845,640	225	40	79	26	68.40	79,000,000	45,030,000	33,335,000	11,695,000	0	0	0	0	8,137,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	57.60	100	48	48	60.20	100,000,000	50,155,550	20.30	130	22	35.00	24	7	35.00	24,000,000	6,995,000	5,297,000	1,698,000	304	17	106	15	33.30	106,000,000	29,439,000	16,400,000	13,039,000	0	0	0	0	3,212,280	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	70.80	100	59	50	48.40	100,000,000	40,293,000	56.20	156	73	74.10	68	42	29.50	68,000,000	16,694,000	12,488,000	4,206,000	250	42	88	31	83.20	88,000,000	61,005,000	49,869,000	11,136,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	70.80	100	59	46	35.20	100,000,000	29,322,000	26.20	87	19	19.60	49	8	5.90	49,000,000	2,404,300	1,138,500	1,265,800	108	35	38	11	18.60	38,000,000	5,899,000	3,893,000	2,006,000	0	0	0	0	299,500	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	43.20	100	36	36	33.60	100,000,000	27,966,000	40.90	85	29	22.50	32	6	37.50	32,000,000	9,994,000	1,199,000	8,795,000	151	52	53	23	195.80	53,000,000	86,474,000	47,291,000	39,183,000	0	0	0	0	3,626,500	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	49.20	100	41	41	31.30	100,000,000	26,070,000	70.90	88	52	83.30	36	25	45.00	36,000,000	13,504,150	9,195,000	4,309,150	149	62	52	27	158.30	52,000,000	68,602,000	57,909,000	10,693,000	0	0	0	0	6,944,450	
TOTAL					89.10	1,800	1,283	1,199	92.31	1,800,000,000	1,329,252,950	41.58	2,345	780	51.98	974	405	51.34	974,000,000	400,004,690	219,411,600	180,593,090	3,917	34.19	1,371	375	65.66	1,371,000,000	720,210,042	504,200,800	216,009,242	0	0	0	0	90,980,940	