

Revenue (Monthly) Period : 2024-09-01 - 2024-09-22																																							
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			DP	ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	SHOW	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	120.00	100	92	82	176.50	100,000,000	135,309,000	38.50	156	46	35.90	69	19	65	27.30	69,000,000	14,437,000	8,288,000	6,149,000	249	41	87	27	102	101.00	87,000,000	67,363,000	60,028,300	7,334,700	0	0	0	0	12,261,600	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	167.00	100	128	118	168.20	100,000,000	128,968,000	26.60	186	38	29.80	105	24	125	56.00	105,000,000	45,079,000	22,393,000	22,686,000	232	23	81	14	82	30.10	81,000,000	18,701,000	15,701,000	3,000,000	0	0	0	0	20,057,700	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	139.60	100	107	107	163.10	100,000,000	125,030,000	22.70	201	35	32.20	77	19	86	30.80	77,000,000	18,189,000	5,497,000	12,692,000	354	17	124	16	154	25.80	124,000,000	24,490,000	15,992,000	8,498,000	0	0	0	0	10,544,000	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	67.80	100	52	52	120.70	100,000,000	92,521,000	50.30	57	22	43.50	57	19	59	63.50	57,000,000	27,754,150	22,355,050	5,399,100	0	0	0	3	0	0.00	0	7,792,000	7,792,000	0	0	0	0	1,900,000		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	92.60	100	71	71	107.60	100,000,000	82,508,000	55.30	151	64	60.20	65	30	59	56.30	65,000,000	28,051,000	12,794,000	15,257,000	245	52	86	34	83	85.00	86,000,000	56,054,052	33,812,500	22,241,552	0	0	0	0	1,498,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	69.10	100	53	53	95.90	100,000,000	73,553,000	52.70	183	74	78.30	55	33	69	98.70	55,000,000	41,630,400	24,181,000	17,449,400	367	42	128	41	154	83.30	128,000,000	81,734,000	61,590,000	20,144,000	0	0	0	0	2,619,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	110.90	100	85	85	92.80	100,000,000	71,181,000	13.80	198	21	30.30	56	13	60	54.50	56,000,000	23,378,000	9,489,000	13,889,000	406	7	142	8	138	18.00	142,000,000	19,554,000	1,599,000	17,955,000	0	0	0	0	6,111,410	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	73.00	100	56	56	89.50	100,000,000	68,639,000	35.80	91	25	37.90	31	9	33	36.10	31,000,000	8,589,000	4,993,000	3,596,000	170	35	60	16	43	113.70	60,000,000	52,324,000	27,025,000	25,299,000	0	0	0	0	888,500	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	97.80	100	75	75	77.10	100,000,000	59,104,000	65.20	150	75	54.80	50	21	74	64.00	50,000,000	24,536,000	9,593,000	14,943,000	286	70	100	54	120	80.60	100,000,000	61,785,000	50,079,000	11,706,000	0	0	0	0	2,220,300	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	100.40	100	77	77	76.30	100,000,000	58,515,000	24.60	138	26	33.10	67	17	51	21.60	67,000,000	11,098,000	10,100,000	998,000	204	17	71	9	59	14.90	71,000,000	8,096,000	6,597,000	1,499,000	0	0	0	0	5,156,040	
R-RIRIN	PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	97.80	100	75	48	74.80	100,000,000	57,332,000	66.10	156	79	85.40	84	55	66	67.80	84,000,000	43,652,300	25,083,000	18,569,300	206	44	72	24	58	78.70	72,000,000	43,431,000	32,436,000	10,995,000	0	0	0	0	7,538,000	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	45.70	100	35	35	71.80	100,000,000	55,014,400	4.80	81	3	14.00	28	3	25	21.30	28,000,000	4,570,000	0	4,570,000	151	0	53	0	45	0.00	53,000,000	0	0	0	0	0	0	0	0	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	78.30	100	60	52	67.60	100,000,000	51,824,000	217.40	21	35	198.80	21	32	22	126.50	21,000,000	20,372,000	14,193,000	6,179,000	0	0	0	3	0	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	58.70	100	45	45	63.30	100,000,000	48,556,550	20.10	130	20	38.00	24	7	39	38.00	24,000,000	6,995,000	5,297,000	1,698,000	304	16	106	13	84	31.50	106,000,000	25,639,000	12,600,000	13,039,000	0	0	0	0	3,212,280	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	63.90	100	49	49	52.60	100,000,000	40,326,000	119.30	94	86	120.90	41	38	45	53.70	41,000,000	16,874,800	12,884,000	3,990,800	150	118	53	48	50	219.00	53,000,000	88,995,800	54,083,000	34,912,800	0	0	0	0	2,317,200	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	71.70	100	55	46	49.40	100,000,000	37,893,000	58.90	155	70	78.60	68	41	52	31.40	68,000,000	16,345,000	12,488,000	3,857,000	249	44	87	29	84	87.30	87,000,000	58,209,000	47,373,000	10,836,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	71.70	100	55	42	35.40	100,000,000	27,162,000	27.00	87	18	18.60	49	7	29	5.40	49,000,000	2,044,300	1,138,500	905,800	108	38	38	11	24	20.20	38,000,000	5,899,000	3,893,000	2,006,000	0	0	0	0	299,500	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	41.70	100	32	32	34.90	100,000,000	26,769,000	42.40	83	27	20.40	32	5	25	38.70	32,000,000	9,495,000	1,199,000	8,296,000	145	56	51	22	44	219.90	51,000,000	85,975,000	47,291,000	38,684,000	0	0	0	0	3,097,000	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	49.60	100	38	38	29.80	100,000,000	22,872,000	76.40	82	48	87.00	36	24	28	47.80	36,000,000	13,206,150	9,195,000	4,011,150	132	68	46	24	38	177.70	46,000,000	62,654,000	52,110,000	10,544,000	0	0	0	0	6,695,750	
TOTAL					89.00	1,900	1,240	1,163	90.65	1,900,000,000	1,263,076,950	46.14	2,400	812	55.89	1,015	416	1,012	50.55	1,015,000,000	376,296,100	211,160,550	165,135,550	3,958	38.99	1,385	396	1,362	76.04	1,385,000,000	772,306,852	533,598,800	238,708,052	0	0	0	0	88,647,780	