

Revenue (Monthly) Period : 2024-09-01 - 2024-09-22																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSALE UNIT			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	120.00	100	92	82	176.50	100,000,000	135,309,000	37.50	160	46	35.90	69	19	27.30	69,000,000	14,437,000	8,288,000	6,149,000	260	39	91	27	96.60	91,000,000	67,363,000	60,028,300	7,334,700	0	0	0	0	12,261,600	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	167.00	100	128	118	168.20	100,000,000	128,968,000	26.50	187	38	29.80	105	24	56.00	105,000,000	45,079,000	22,393,000	22,686,000	234	22	82	14	29.70	82,000,000	18,701,000	15,701,000	3,000,000	0	0	0	0	20,057,700	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	139.60	100	107	107	163.10	100,000,000	125,030,000	22.70	201	35	32.20	77	19	30.80	77,000,000	18,189,000	5,497,000	12,692,000	354	17	124	16	25.80	124,000,000	24,490,000	15,992,000	8,498,000	0	0	0	0	10,544,000	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	67.80	100	52	52	120.70	100,000,000	92,521,000	50.30	57	22	43.50	57	19	63.50	57,000,000	27,754,150	22,355,050	5,399,100	1	0	0	3	0.00	0	7,792,000	7,792,000	0	0	0	0	1,900,000		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	92.60	100	71	71	107.60	100,000,000	82,508,000	54.20	154	64	60.20	65	30	56.30	65,000,000	28,051,000	12,794,000	15,257,000	253	50	89	34	82.20	89,000,000	56,054,052	33,812,500	22,241,552	0	0	0	0	1,498,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	69.10	100	53	53	95.90	100,000,000	73,553,000	52.70	183	74	78.30	55	33	98.70	55,000,000	41,630,400	24,181,000	17,449,400	367	42	128	41	83.30	128,000,000	81,734,000	61,590,000	20,144,000	0	0	0	0	2,619,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	109.60	100	84	84	92.80	100,000,000	71,181,000	13.80	198	21	30.30	56	13	54.50	56,000,000	23,378,000	9,489,000	13,889,000	407	7	142	8	18.00	142,000,000	19,554,000	1,599,000	17,955,000	0	0	0	0	6,111,410	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	73.00	100	56	56	89.50	100,000,000	68,639,000	35.80	91	25	37.90	31	9	36.10	31,000,000	8,589,000	4,993,000	3,596,000	170	35	60	16	113.70	60,000,000	52,324,000	27,025,000	25,299,000	0	0	0	0	888,500	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	97.80	100	75	75	77.10	100,000,000	59,104,000	63.90	153	75	54.80	50	21	64.00	50,000,000	24,536,000	9,593,000	14,943,000	295	68	103	54	78.20	103,000,000	61,785,000	50,079,000	11,706,000	0	0	0	0	2,220,300	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	100.40	100	77	77	76.30	100,000,000	58,515,000	23.90	142	26	33.10	67	17	21.60	67,000,000	11,098,000	10,100,000	998,000	214	16	75	9	14.10	75,000,000	8,096,000	6,597,000	1,499,000	0	0	0	0	5,156,040	
R-RIRIN	PUTRIKA	RIRIN	NC-MALL CINERE DEPOK	NEW-SCHEMA	97.80	100	75	48	74.80	100,000,000	57,332,000	63.60	162	79	85.40	84	55	67.80	84,000,000	43,652,300	25,083,000	18,569,300	224	40	78	24	72.60	78,000,000	43,431,000	32,436,000	10,995,000	0	0	0	0	7,538,000	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	45.70	100	35	35	71.80	100,000,000	55,014,400	4.80	81	3	14.00	28	3	21.30	28,000,000	4,570,000	0	4,570,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	78.30	100	60	52	67.60	100,000,000	51,824,000	217.40	21	35	198.80	21	32	126.50	21,000,000	20,372,000	14,193,000	6,179,000	1	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	58.70	100	45	45	63.30	100,000,000	48,556,550	20.10	130	20	38.00	24	7	38.00	24,000,000	6,995,000	5,297,000	1,698,000	304	16	106	13	31.50	106,000,000	25,639,000	12,600,000	13,039,000	0	0	0	0	3,212,280	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	73.00	100	56	47	49.40	100,000,000	37,893,000	58.90	155	70	78.60	68	41	31.40	68,000,000	16,345,000	12,488,000	3,857,000	249	44	87	29	87.30	87,000,000	58,209,000	47,373,000	10,836,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	71.70	100	55	42	35.40	100,000,000	27,162,000	27.00	87	18	18.60	49	7	5.40	49,000,000	2,044,300	1,138,500	905,800	108	38	38	11	20.20	38,000,000	5,899,000	3,893,000	2,006,000	0	0	0	0	299,500	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	41.70	100	32	32	34.90	100,000,000	26,769,000	41.40	85	27	20.40	32	5	38.70	32,000,000	9,495,000	1,199,000	8,296,000	150	54	53	22	211.60	53,000,000	85,975,000	47,291,000	38,684,000	0	0	0	0	3,097,000	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	49.60	100	38	38	29.80	100,000,000	22,872,000	72.80	86	48	87.00	36	24	47.80	36,000,000	13,206,150	9,195,000	4,011,150	144	63	50	24	163.40	50,000,000	62,654,000	52,110,000	10,544,000	0	0	0	0	6,695,750	
TOTAL					90.23	1,800	1,191	1,114	92.63	1,800,000,000	1,222,750,950	42.43	2,333	726	52.92	974	378	50.32	974,000,000	359,421,300	198,276,550	161,144,750	3,886	34.92	1,359	348	68.56	1,359,000,000	683,311,052	479,515,800	203,795,252	0	0	0	0	86,330,580	