

Revenue (Monthly) Period : 2024-09-01 - 2024-09-19																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER									CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	115.50	100	77	73	172.70	100,000,000	115,121,000	32.50	157	34	32.60	69	15	24.40	69,000,000	11,238,000	7,889,000	3,349,000	252	32	88	19	76.90	88,000,000	45,115,800	39,197,300	5,918,500	0	0	0	0	11,672,100
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	133.50	100	89	89	159.20	100,000,000	106,139,000	22.40	201	30	35.10	77	18	33.90	77,000,000	17,389,000	5,497,000	11,892,000	354	15	124	12	26.00	124,000,000	21,492,000	12,994,000	8,498,000	0	0	0	0	7,547,600
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	154.50	100	103	96	153.60	100,000,000	102,377,000	20.90	187	26	21.40	105	15	50.00	105,000,000	34,966,000	19,796,000	15,170,000	234	20	82	11	24.00	82,000,000	13,101,000	10,401,000	2,700,000	0	0	0	0	11,626,350
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	58.50	100	39	39	111.50	100,000,000	74,336,000	36.80	57	14	34.20	57	13	50.20	57,000,000	19,082,000	17,882,000	1,200,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	78.00	100	52	52	95.50	100,000,000	63,660,000	49.70	151	50	57.70	65	25	57.00	65,000,000	24,704,000	12,194,000	12,510,000	245	44	86	25	73.60	86,000,000	42,216,668	23,415,500	18,801,168	0	0	0	0	1,498,000
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	63.00	100	42	42	87.20	100,000,000	58,165,000	50.00	183	61	79.10	55	29	82.70	55,000,000	30,311,000	21,187,000	9,124,000	367	38	128	32	82.00	128,000,000	69,967,000	52,819,000	17,148,000	0	0	0	0	2,299,500
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	100.50	100	67	67	83.00	100,000,000	55,308,000	62.70	153	64	54.00	50	18	64.80	50,000,000	21,587,000	6,793,000	14,794,000	295	67	103	46	70.50	103,000,000	48,382,000	37,876,000	10,506,000	0	0	0	0	2,220,300
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	100.50	100	67	67	77.50	100,000,000	51,658,000	23.20	142	22	31.30	67	14	21.70	67,000,000	9,699,000	9,699,000	0	214	16	75	8	15.20	75,000,000	7,597,000	6,597,000	1,000,000	0	0	0	0	4,706,540
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	76.50	100	51	46	71.10	100,000,000	47,430,000	242.90	21	34	221.40	21	31	124.10	21,000,000	17,373,000	13,594,000	3,779,000	0	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	85.50	100	57	57	69.30	100,000,000	46,188,000	11.40	198	15	24.10	56	9	40.10	56,000,000	14,985,000	6,090,000	8,895,000	406	6	142	6	19.10	142,000,000	18,095,000	1,599,000	16,496,000	0	0	0	0	6,111,410
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	85.50	100	57	39	65.90	100,000,000	43,950,000	59.30	162	64	82.10	84	46	42.80	84,000,000	23,958,200	12,991,000	10,967,200	223	35	78	18	41.00	78,000,000	21,340,000	14,544,000	6,796,000	0	0	0	0	6,779,500
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	40.50	100	27	27	63.40	100,000,000	42,270,000	5.60	81	3	16.10	28	3	24.50	28,000,000	4,570,000	0	4,570,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	64.50	100	43	43	56.20	100,000,000	37,466,000	31.30	91	19	33.90	31	7	31.90	31,000,000	6,593,000	4,993,000	1,600,000	170	30	60	12	106.60	60,000,000	42,628,000	24,628,000	18,000,000	0	0	0	0	888,500
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	55.50	100	37	37	53.90	100,000,000	35,962,550	17.30	130	15	37.50	24	6	41.20	24,000,000	6,596,000	5,297,000	1,299,000	304	13	106	9	18.10	106,000,000	12,789,000	6,900,000	5,889,000	0	0	0	0	3,212,280
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	73.50	100	49	42	46.10	100,000,000	30,702,000	58.10	155	60	83.80	68	38	32.80	68,000,000	14,848,000	12,488,000	2,360,000	249	38	87	22	66.10	87,000,000	38,321,000	31,485,000	6,836,000	0	0	0	0	2,231,500
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	76.50	100	51	40	37.40	100,000,000	24,965,000	31.00	87	18	21.40	49	7	6.30	49,000,000	2,044,300	1,138,500	905,800	108	43	38	11	23.30	38,000,000	5,899,000	3,893,000	2,006,000	0	0	0	0	299,500
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	48.00	100	32	32	30.60	100,000,000	20,377,000	71.50	86	41	100.00	36	24	55.00	36,000,000	13,206,150	9,195,000	4,011,150	144	51	50	17	124.50	50,000,000	41,513,000	35,966,000	5,547,000	0	0	0	0	4,265,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	36.00	100	24	24	30.00	100,000,000	19,980,000	35.70	84	20	14.10	32	3	5.60	32,000,000	1,199,000	1,199,000	0	149	49	52	17	187.20	52,000,000	64,880,000	39,492,000	25,388,000	0	0	0	0	3,097,000
TOTAL					84.56	1,800	964	912	85.62	1,800,000,000	976,054,550	40.05	2,326	590	52.04	974	321	44.47	974,000,000	274,348,650	167,922,500	106,426,150	3,865	31.42	1,352	269	58.39	1,352,000,000	499,944,468	348,400,800	151,543,668	0	0	0	0	69,455,080