

Revenue (Monthly) Period : 2024-09-01 - 2024-09-17																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	116.70	100	70	66	165.60	100,000,000	99,331,000	31.00	156	29	31.40	69	13	25.80	69,000,000	10,690,000	7,490,000	3,200,00	249	31	87	16	70.70	87,000,000	36,919,800	32,000,300	4,919,500	0	0	0	0	8,075,100	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	135.00	100	81	81	162.60	100,000,000	97,543,000	23.20	201	28	34.60	77	16	34.60	77,000,000	15,991,000	4,598,000	11,393,000	354	16	124	12	28.90	124,000,000	21,492,000	12,994,000	8,498,000	0	0	0	0	7,547,600	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	155.00	100	93	89	157.60	100,000,000	94,580,000	19.70	186	22	19.00	105	12	27.20	105,000,000	17,117,000	9,197,000	7,920,000	232	21	81	10	26.30	81,000,000	12,801,000	10,401,000	2,400,000	0	0	0	0	11,626,350	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	61.70	100	37	37	120.90	100,000,000	72,538,000	38.00	57	13	35.10	57	12	54.00	57,000,000	18,482,000	17,882,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	83.30	100	50	50	99.40	100,000,000	59,662,000	47.50	151	43	56.40	65	22	51.80	65,000,000	20,205,000	9,195,000	11,010,000	245	41	86	21	65.50	86,000,000	33,798,668	21,795,500	12,003,168	0	0	0	0	669,000	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	98.30	100	59	59	86.20	100,000,000	51,713,000	65.40	153	60	53.30	50	16	67.10	50,000,000	20,138,000	6,793,000	13,345,000	295	71	103	44	75.60	103,000,000	46,733,000	36,476,000	10,257,000	0	0	0	0	2,082,900	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	61.70	100	37	37	84.00	100,000,000	50,371,000	46.40	183	51	75.80	55	25	85.50	55,000,000	28,214,000	20,088,000	8,126,000	367	34	128	26	78.30	128,000,000	60,120,000	48,121,000	11,999,000	0	0	0	0	2,299,500	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	96.70	100	58	58	75.90	100,000,000	45,562,000	24.60	142	21	34.80	67	14	24.10	67,000,000	9,699,000	9,699,000	0	214	16	75	7	16.00	75,000,000	7,196,000	6,196,000	1,000,000	0	0	0	0	4,706,540	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	73.30	100	44	40	72.70	100,000,000	43,631,000	238.10	21	30	214.30	21	27	93.50	21,000,000	11,775,000	9,996,000	1,779,000	0	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	88.30	100	53	36	69.60	100,000,000	41,751,000	62.80	162	61	89.30	84	45	35.60	84,000,000	17,964,200	10,294,000	7,670,200	222	34	78	16	42.40	78,000,000	19,841,000	13,745,000	6,096,000	0	0	0	0	4,928,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	85.00	100	51	51	61.30	100,000,000	36,793,000	10.10	198	12	17.90	56	6	32.70	56,000,000	10,989,000	4,094,000	6,895,000	406	7	142	6	21.20	142,000,000	18,095,000	1,599,000	16,496,000	0	0	0	0	2,863,900	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	40.00	100	24	24	60.50	100,000,000	36,273,000	6.20	81	3	17.90	28	3	27.20	28,000,000	4,570,000	0	4,570,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	68.30	100	41	41	54.50	100,000,000	32,672,000	29.30	91	16	26.90	31	5	19.90	31,000,000	3,696,000	2,096,000	1,600,000	170	31	60	11	93.40	60,000,000	33,628,000	24,628,000	9,000,000	0	0	0	0	888,500	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	58.30	100	35	35	53.90	100,000,000	32,362,550	17.90	130	14	34.70	24	5	42.30	24,000,000	6,097,000	5,297,000	800,000	304	14	106	9	20.10	106,000,000	12,789,000	6,900,000	5,889,000	0	0	0	0	2,712,280	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	68.30	100	41	35	39.20	100,000,000	23,505,000	58.10	155	54	83.30	68	34	27.60	68,000,000	11,254,000	9,892,000	1,362,000	249	38	87	20	44.80	87,000,000	23,360,000	21,486,000	1,874,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	73.30	100	44	37	34.00	100,000,000	20,374,000	28.70	87	15	23.80	49	7	7.00	49,000,000	2,044,300	1,138,500	905,800	108	35	38	8	21.20	38,000,000	4,842,000	3,893,000	949,000	0	0	0	0	0	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	33.30	100	20	20	30.00	100,000,000	17,984,000	35.70	84	18	15.60	32	3	6.20	32,000,000	1,199,000	1,199,000	0	149	48	52	15	206.30	52,000,000	64,381,000	39,293,000	25,088,000	0	0	0	0	3,097,000	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	48.30	100	29	29	25.30	100,000,000	15,182,000	77.40	84	39	106.50	36	23	53.00	36,000,000	11,446,000	9,195,000	2,251,000	138	56	48	16	138.50	48,000,000	39,883,000	34,336,000	5,547,000	0	0	0	0	3,451,000	
TOTAL					85.00	1,800	867	825	85.47	1,800,000,000	871,827,550	40.20	2,322	529	52.18	974	288	40.14	974,000,000	221,570,500	138,143,500	83,427,000	3,853	31.55	1,348	241	57.93	1,348,000,000	442,487,468	320,457,800	122,029,668	0	0	0	0	58,179,170	