

Revenue (Monthly) Period : 2024-09-01 - 2024-09-16																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	158.80	100	90	87	160.60	100,000,000	90,985,000	20.90	186	22	20.20	105	12	28.80	105,000,000	17,117,000	9,197,000	7,920,000	232	22	81	10	27.90	81,000,000	12,801,000	10,401,000	2,400,000	0	0	0	0	11,626,350	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	134.10	100	76	76	160.50	100,000,000	90,943,000	23.70	201	27	36.70	77	16	36.60	77,000,000	15,991,000	4,598,000	11,393,000	354	16	124	11	29.70	124,000,000	20,892,000	12,394,000	8,498,000	0	0	0	0	6,274,100	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	105.90	100	60	60	154.50	100,000,000	87,538,000	30.50	156	27	30.70	69	12	25.80	69,000,000	10,090,000	7,490,000	2,600,000	249	30	87	15	74.10	87,000,000	36,520,800	31,601,300	4,919,500	0	0	0	0	7,416,100	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	63.50	100	36	36	123.80	100,000,000	70,141,000	40.20	57	13	37.20	57	12	57.20	57,000,000	18,482,000	17,882,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	102.40	100	58	58	90.20	100,000,000	51,113,000	68.10	153	59	52.90	50	15	70.20	50,000,000	19,889,000	6,793,000	13,096,000	295	75	103	44	80.10	103,000,000	46,733,000	36,476,000	10,257,000	0	0	0	0	2,082,900	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	82.90	100	47	47	87.30	100,000,000	49,468,000	43.20	151	37	48.90	65	18	43.50	65,000,000	16,011,000	7,199,000	8,812,000	245	39	86	19	65.30	86,000,000	31,799,668	19,796,500	12,003,168	0	0	0	0	669,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	61.80	100	35	35	86.80	100,000,000	49,171,000	46.30	183	48	77.00	55	24	88.90	55,000,000	27,715,000	19,589,000	8,126,000	367	33	128	24	74.60	128,000,000	54,120,000	44,121,000	9,999,000	0	0	0	0	2,000,000	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	74.10	100	42	40	75.90	100,000,000	43,033,000	235.30	21	28	210.10	21	25	79.70	21,000,000	9,479,000	8,199,000	1,280,000	0	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	91.80	100	52	52	71.10	100,000,000	40,269,000	26.30	141	21	36.90	67	14	25.50	67,000,000	9,699,000	9,699,000	0	212	17	74	7	17.20	74,000,000	7,196,000	6,196,000	1,000,000	0	0	0	0	3,358,540	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	88.20	100	50	34	70.90	100,000,000	40,152,000	65.40	162	60	92.40	84	44	36.70	84,000,000	17,465,200	9,795,000	7,670,200	222	36	78	16	44.90	78,000,000	19,841,000	13,745,000	6,096,000	0	0	0	0	4,928,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	84.70	100	48	48	61.80	100,000,000	34,993,000	10.70	198	12	18.90	56	6	34.60	56,000,000	10,989,000	4,094,000	6,895,000	406	8	142	6	22.50	142,000,000	18,095,000	1,599,000	16,496,000	0	0	0	0	2,863,900	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	40.60	100	23	23	55.50	100,000,000	31,476,000	6.50	81	3	18.90	28	3	28.80	28,000,000	4,570,000	0	4,570,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	51.20	100	29	29	54.30	100,000,000	30,771,050	19.00	130	14	36.80	24	5	44.80	24,000,000	6,097,000	5,297,000	800,000	304	15	106	9	21.30	106,000,000	12,789,000	6,900,000	5,889,000	0	0	0	0	2,712,280	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	65.30	100	37	37	47.10	100,000,000	26,678,000	31.00	91	16	28.50	31	5	21.00	31,000,000	3,696,000	2,096,000	1,600,000	170	32	60	11	98.90	60,000,000	33,628,000	24,628,000	9,000,000	0	0	0	0	888,500	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	68.80	100	39	33	40.20	100,000,000	22,807,000	60.30	155	53	85.60	68	33	24.50	68,000,000	9,454,000	8,092,000	1,362,000	249	41	87	20	47.40	87,000,000	23,360,000	21,486,000	1,874,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	70.60	100	40	36	33.50	100,000,000	18,977,000	30.40	87	15	25.20	49	7	7.40	49,000,000	2,044,300	1,138,500	905,800	108	37	38	8	22.50	38,000,000	4,842,000	3,893,000	949,000	0	0	0	0	0	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	33.50	100	19	19	31.00	100,000,000	17,585,000	33.60	84	16	16.50	32	3	6.60	32,000,000	1,199,000	1,199,000	0	149	44	52	13	82.80	52,000,000	24,394,000	19,296,000	5,098,000	0	0	0	0	3,097,000	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	51.20	100	29	29	26.80	100,000,000	15,182,000	79.80	84	38	112.70	36	23	56.10	36,000,000	11,446,000	9,195,000	2,251,000	136	55	48	15	145.90	48,000,000	39,684,000	34,137,000	5,547,000	0	0	0	0	3,451,000	
TOTAL					84.38	1,800	810	779	84.51	1,800,000,000	811,282,050	41.12	2,321	509	53.32	974	277	40.70	974,000,000	211,433,500	131,552,500	79,881,000	3,849	32.29	1,347	232	54.75	1,347,000,000	393,303,468	293,263,800	100,039,668	0	0	0	0	54,599,170	