

Revenue (Monthly) Period : 2024-09-01 - 2024-09-14																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	142.00	100	71	71	173.50	100,000,000	86,745,000	21.90	201	22	36.40	77	14	35.80	77,000,000	13,791,000	3,198,000	10,593,000	354	13	124	8	28.50	124,000,000	17,694,000	9,196,000	8,498,000	0	0	0	0	5,236,100	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	168.00	100	84	81	172.40	100,000,000	86,185,000	20.40	186	19	22.90	105	12	32.60	105,000,000	17,117,000	9,197,000	7,920,000	232	17	81	7	18.30	81,000,000	7,404,000	5,004,000	2,400,000	0	0	0	0	9,637,750	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	110.00	100	55	55	165.90	100,000,000	82,941,000	29.50	156	23	31.90	69	11	24.00	69,000,000	8,290,000	5,690,000	2,600,000	249	28	87	12	71.60	87,000,000	31,135,800	26,715,300	4,420,500	0	0	0	0	6,465,200	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	58.00	100	29	29	114.70	100,000,000	57,354,000	42.10	57	12	38.60	57	11	50.10	57,000,000	14,285,000	13,685,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	100.00	100	50	50	91.00	100,000,000	45,515,000	69.30	150	52	56.00	50	14	78.60	50,000,000	19,640,000	6,793,000	12,847,000	286	76	100	38	83.10	100,000,000	41,562,000	32,303,000	9,259,000	0	0	0	0	2,082,900	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	80.00	100	40	40	81.30	100,000,000	40,674,000	43.70	151	33	52.30	65	17	46.20	65,000,000	15,011,000	7,199,000	7,812,000	245	37	86	16	58.60	86,000,000	25,205,668	13,202,500	12,003,168	0	0	0	0	669,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	54.00	100	27	27	77.20	100,000,000	38,579,000	43.70	183	40	72.70	55	20	78.60	55,000,000	21,616,000	15,490,000	6,126,000	367	31	128	20	78.20	128,000,000	50,022,000	41,022,000	9,000,000	0	0	0	0	2,000,000	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	70.00	100	35	35	74.90	100,000,000	37,440,000	257.10	21	27	228.60	21	24	76.90	21,000,000	8,079,000	6,799,000	1,280,000	0	0	0	3	0.00	0	3,611,000	3,597,000	14,000	0	0	0	0	0	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	90.00	100	45	45	74.50	100,000,000	37,272,000	24.60	138	17	35.80	67	12	25.10	67,000,000	8,400,000	8,400,000	0	204	14	71	5	16.90	71,000,000	5,996,000	4,996,000	1,000,000	0	0	0	0	2,097,500	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	84.00	100	42	30	60.70	100,000,000	30,362,000	69.20	156	54	95.20	84	40	35.30	84,000,000	14,818,200	7,997,000	6,821,200	206	39	72	14	52.20	72,000,000	18,793,000	12,846,000	5,947,000	0	0	0	0	4,398,500	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	50.00	100	25	25	57.10	100,000,000	28,574,050	20.00	130	13	41.70	24	5	50.80	24,000,000	6,097,000	5,297,000	800,000	304	15	106	8	22.10	106,000,000	11,688,000	5,799,000	5,889,000	0	0	0	0	2,382,780	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	76.00	100	38	38	56.00	100,000,000	27,994,000	10.10	198	10	21.40	56	6	39.20	56,000,000	10,989,000	4,094,000	6,895,000	406	6	142	4	23.80	142,000,000	16,895,000	399,000	16,496,000	0	0	0	0	2,863,900	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	70.00	100	35	35	50.80	100,000,000	25,380,000	30.80	91	14	32.30	31	5	23.80	31,000,000	3,696,000	2,096,000	1,600,000	170	30	60	9	98.80	60,000,000	29,634,000	20,634,000	9,000,000	0	0	0	0	359,000	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	36.00	100	18	18	50.20	100,000,000	25,081,000	4.90	81	2	14.30	28	2	11.40	28,000,000	1,600,000	0	1,600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	68.00	100	34	34	45.30	100,000,000	22,650,000	134.00	94	63	141.50	41	29	47.00	41,000,000	9,632,800	6,190,000	3,442,800	150	128	53	34	240.60	53,000,000	63,770,800	42,277,000	21,493,800	0	0	0	0	529,500	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	68.00	100	34	29	40.40	100,000,000	20,208,000	55.50	155	43	88.20	68	30	19.90	68,000,000	6,757,000	5,395,000	1,362,000	249	30	87	13	29.80	87,000,000	12,967,000	12,191,000	776,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	74.00	100	37	35	36.10	100,000,000	18,039,000	25.30	87	11	28.60	49	7	8.30	49,000,000	2,044,300	1,138,500	905,800	108	21	38	4	20.00	38,000,000	3,794,000	3,494,000	300,000	0	0	0	0	0	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	30.00	100	15	15	31.60	100,000,000	15,788,000	36.10	83	15	18.80	32	3	7.50	32,000,000	1,199,000	1,199,000	0	145	47	51	12	93.30	51,000,000	23,794,000	18,696,000	5,098,000	0	0	0	0	2,038,000	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	54.00	100	27	27	28.60	100,000,000	14,284,000	87.80	82	36	122.20	36	22	62.50	36,000,000	11,245,000	8,994,000	2,251,000	132	61	46	14	171.90	46,000,000	39,534,000	34,137,000	5,397,000	0	0	0	0	3,451,000	
TOTAL					83.57	1,900	741	719	83.58	1,900,000,000	741,065,050	45.18	2,400	506	59.96	1,015	284	41.02	1,015,000,000	194,307,300	118,851,500	75,455,800	3,958	34.35	1,385	222	62.89	1,385,000,000	406,497,268	289,505,800	116,991,468	0	0	0	0	47,442,630	