

Revenue (Monthly) Period : 2024-09-01 - 2024-09-12																																					
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	156.90	100	68	68	165.20	100,000,000	71,606,000	18.60	186	15	22.00	105	10	33.40	105,000,000	15,218,000	7,598,000	7,620,000	232	14	81	5	15.10	81,000,000	5,304,000	3,204,000	2,100,000	0	0	0	0	7,726,750	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	110.80	100	48	48	157.70	100,000,000	68,354,000	29.60	156	20	33.40	69	10	21.40	69,000,000	6,391,000	3,791,000	2,600,000	249	27	87	10	60.20	87,000,000	22,689,000	18,268,500	4,420,500	0	0	0	0	4,259,000	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	136.20	100	59	59	154.10	100,000,000	66,755,000	23.00	201	20	39.00	77	13	38.30	77,000,000	12,791,000	3,198,000	9,593,000	354	13	124	7	32.00	124,000,000	17,195,000	8,697,000	8,498,000	0	0	0	0	3,678,600	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	53.10	100	23	23	119.90	100,000,000	51,957,000	48.60	57	12	44.50	57	11	57.80	57,000,000	14,285,000	13,685,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	96.90	100	42	42	88.80	100,000,000	38,470,000	67.20	151	44	64.60	50	14	90.60	50,000,000	19,640,000	6,793,000	12,847,000	289	69	101	30	86.60	101,000,000	37,919,000	30,904,000	7,015,000	0	0	0	0	2,082,900	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	73.80	100	32	32	83.50	100,000,000	36,175,000	39.70	151	26	49.70	65	14	47.10	65,000,000	13,265,000	6,800,000	6,465,000	245	32	86	12	48.60	86,000,000	18,108,668	9,504,500	8,604,168	0	0	0	0	669,000	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	57.70	100	25	25	82.10	100,000,000	35,581,000	37.80	183	30	62.90	55	15	67.60	55,000,000	16,122,000	11,293,000	4,829,000	367	27	128	15	84.80	128,000,000	47,025,000	38,525,000	8,500,000	0	0	0	0	1,000,000	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	69.20	100	30	30	79.00	100,000,000	34,247,000	285.70	21	26	263.70	21	24	88.80	21,000,000	8,079,000	6,799,000	1,280,000	0	0	0	2	0.00	0	614,000	600,000	14,000	0	0	0	0	0	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	83.10	100	36	36	70.30	100,000,000	30,473,000	26.60	139	16	41.30	67	12	28.90	67,000,000	8,400,000	8,400,000	0	205	13	72	4	18.60	72,000,000	5,797,000	4,797,000	1,000,000	0	0	0	0	1,648,000	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	78.50	100	34	30	65.50	100,000,000	28,370,000	72.10	160	50	104.40	84	38	37.80	84,000,000	13,770,200	7,098,000	6,672,200	217	36	76	12	52.70	76,000,000	17,340,000	12,492,000	4,848,000	0	0	0	0	4,110,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	48.50	100	21	21	59.30	100,000,000	25,676,050	17.80	130	10	38.50	24	4	55.70	24,000,000	5,797,000	5,297,000	500,000	304	13	106	6	24.40	106,000,000	11,189,000	5,799,000	5,390,000	0	0	0	0	2,382,780	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	32.30	100	14	14	54.20	100,000,000	23,483,000	5.70	81	2	16.50	28	2	13.20	28,000,000	1,600,000	0	1,600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	73.80	100	32	32	50.70	100,000,000	21,985,000	33.00	91	13	29.80	31	4	17.10	31,000,000	2,298,000	698,000	1,600,000	170	35	60	9	114.00	60,000,000	29,634,000	20,634,000	9,000,000	0	0	0	0	359,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	69.20	100	30	30	48.40	100,000,000	20,995,000	5.80	198	5	8.20	56	2	22.20	56,000,000	5,395,000	0	5,395,000	406	5	142	3	21.00	142,000,000	12,896,000	399,000	12,497,000	0	0	0	0	864,000	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	69.20	100	30	28	43.90	100,000,000	19,011,000	62.50	155	42	98.40	68	29	18.20	68,000,000	5,357,000	3,995,000	1,362,000	249	35	87	13	34.40	87,000,000	12,967,000	12,191,000	776,000	0	0	0	0	2,231,500	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	76.20	100	33	33	37.50	100,000,000	16,243,000	26.50	87	10	28.30	49	6	9.30	49,000,000	1,979,300	1,138,500	840,800	108	24	38	4	23.00	38,000,000	3,794,000	3,494,000	300,000	0	0	0	0	0	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	30.00	100	13	13	34.60	100,000,000	14,989,000	22.00	84	8	21.60	32	3	8.60	32,000,000	1,199,000	1,199,000	0	149	22	52	5	35.50	52,000,000	7,998,000	7,499,000	499,000	0	0	0	0	1,059,000	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	60.00	100	26	26	31.10	100,000,000	13,485,000	89.00	83	32	141.00	36	22	72.10	36,000,000	11,245,000	8,994,000	2,251,000	135	49	47	10	113.60	47,000,000	23,143,000	17,746,000	5,397,000	0	0	0	0	2,392,000	
TOTAL					82.78	1,800	596	590	85.81	1,800,000,000	617,855,050	41.16	2,314	381	59.80	974	233	41.79	974,000,000	162,831,500	96,776,500	66,055,000	3,830	27.61	1,340	148	51.61	1,340,000,000	276,609,668	197,751,000	78,858,668	0	0	0	0	35,462,530	