

Revenue (Monthly) Period : 2024-09-01 - 2024-09-11																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER									CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	165.00	100	66	66	175.50	100,000,000	70,207,000	18.80	186	14	21.40	105	9	34.80	105,000,000	14,618,000	6,998,000	7,620,000	232	15	81	5	16.40	81,000,000	5,304,000	3,204,000	2,100,000	0	0	0	0	7,726,750
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	112.50	100	45	45	160.90	100,000,000	64,355,000	30.40	156	19	36.20	69	10	23.20	69,000,000	6,391,000	3,791,000	2,600,000	249	26	87	9	60.00	87,000,000	20,889,000	16,468,500	4,420,500	0	0	0	0	4,259,000
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	140.00	100	56	56	154.90	100,000,000	61,958,000	24.90	201	20	42.20	77	13	41.50	77,000,000	12,791,000	3,198,000	9,593,000	354	14	124	7	34.70	124,000,000	17,195,000	8,697,000	8,498,000	0	0	0	0	3,379,100
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	95.00	100	38	38	91.20	100,000,000	36,471,000	70.00	150	42	65.00	50	13	93.70	50,000,000	18,741,000	5,894,000	12,847,000	287	73	100	29	85.10	100,000,000	34,031,000	30,904,000	3,127,000	0	0	0	0	2,082,900
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	45.00	100	18	18	89.40	100,000,000	35,769,000	48.20	57	11	43.90	57	10	52.10	57,000,000	11,888,000	11,288,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	75.00	100	30	30	85.40	100,000,000	34,176,000	38.10	151	23	42.30	65	11	44.50	65,000,000	11,566,000	5,600,000	5,966,000	245	35	86	12	52.60	86,000,000	18,108,668	9,504,500	8,604,168	0	0	0	0	669,000
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	72.50	100	29	29	85.10	100,000,000	34,048,000	297.60	21	25	273.80	21	23	96.00	21,000,000	8,065,000	6,799,000	1,266,000	0	0	0	2	0.00	0	614,000	600,000	14,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	57.50	100	23	23	84.50	100,000,000	33,781,000	39.60	183	29	68.20	55	15	73.30	55,000,000	16,122,000	11,293,000	4,829,000	367	27	128	14	83.60	128,000,000	42,825,000	34,325,000	8,500,000	0	0	0	0	1,000,000
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	87.50	100	35	35	68.70	100,000,000	27,476,000	27.00	139	15	41.00	67	11	29.10	67,000,000	7,800,000	7,800,000	0	205	14	72	4	20.10	72,000,000	5,797,000	4,797,000	1,000,000	0	0	0	0	749,000
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	52.50	100	21	21	64.20	100,000,000	25,676,050	17.30	130	9	41.70	24	4	60.40	24,000,000	5,797,000	5,297,000	500,000	304	12	106	5	23.60	106,000,000	9,989,000	5,799,000	4,190,000	0	0	0	0	1,073,000
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	72.50	100	29	27	56.30	100,000,000	22,522,000	70.30	160	45	101.20	84	34	40.40	84,000,000	13,579,200	7,098,000	6,481,200	217	36	76	11	56.50	76,000,000	17,191,000	12,492,000	4,699,000	0	0	0	0	3,646,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	75.00	100	30	30	52.00	100,000,000	20,785,000	33.00	91	12	24.20	31	3	10.50	31,000,000	1,298,000	698,000	600,000	170	38	60	9	123.50	60,000,000	29,634,000	20,634,000	9,000,000	0	0	0	0	359,000
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	72.50	100	29	29	48.00	100,000,000	19,195,000	6.30	198	5	8.90	56	2	24.10	56,000,000	5,395,000	0	5,395,000	406	5	142	3	22.70	142,000,000	12,896,000	399,000	12,497,000	0	0	0	0	864,000
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	32.50	100	13	13	46.70	100,000,000	18,686,000	6.20	81	2	17.90	28	2	14.30	28,000,000	1,600,000	0	1,600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	30.00	100	12	12	37.00	100,000,000	14,790,000	23.80	84	8	23.40	32	3	9.40	32,000,000	1,199,000	1,199,000	0	149	24	52	5	38.50	52,000,000	7,998,000	7,499,000	499,000	0	0	0	0	1,059,000
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	62.50	100	25	25	33.20	100,000,000	13,286,000	87.30	83	29	145.80	36	21	78.00	36,000,000	11,231,000	8,994,000	2,237,000	134	43	47	8	117.30	47,000,000	22,044,000	16,647,000	5,397,000	0	0	0	0	2,392,000
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	62.50	100	25	25	32.00	100,000,000	12,789,000	61.30	155	38	99.30	68	27	17.80	68,000,000	4,830,000	3,995,000	835,000	249	32	87	11	35.80	87,000,000	12,454,000	11,692,000	762,000	0	0	0	0	2,012,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	65.00	100	26	26	29.40	100,000,000	11,756,000	25.90	87	9	25.50	49	5	10.00	49,000,000	1,965,300	1,138,500	826,800	108	26	38	4	25.00	38,000,000	3,794,000	3,494,000	300,000	0	0	0	0	0
TOTAL					83.33	1,800	550	548	84.50	1,800,000,000	557,726,050	41.86	2,313	355	60.48	974	216	43.37	974,000,000	154,876,500	91,080,500	63,796,000	3,827	28.31	1,339	139	53.72	1,339,000,000	263,760,668	190,153,000	73,607,668	0	0	0	0	32,270,750