

Revenue (Monthly) Period : 2024-09-01 - 2024-09-10																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	160.90	100	59	59	173.50	100,000,000	63,613,000	19.10	186	13	20.80	105	8	37.40	105,000,000	14,417,000	6,797,000	7,620,000	232	17	81	5	17.90	81,000,000	5,304,000	3,204,000	2,100,000	0	0	0	0	7,226,750
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	144.50	100	53	53	163.50	100,000,000	59,958,000	25.80	201	19	46.00	77	13	45.30	77,000,000	12,791,000	3,198,000	9,593,000	354	13	124	6	36.90	124,000,000	16,795,000	8,297,000	8,498,000	0	0	0	0	3,379,100
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	103.60	100	38	38	149.30	100,000,000	54,757,000	24.50	156	14	31.60	69	8	23.70	69,000,000	5,993,000	3,393,000	2,600,000	249	19	87	6	48.60	87,000,000	15,494,000	11,572,500	3,921,500	0	0	0	0	4,259,000
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	76.40	100	28	28	91.70	100,000,000	33,635,000	298.70	21	23	272.70	21	21	68.20	21,000,000	5,251,000	4,999,000	252,000	0	0	0	2	0.00	0	614,000	600,000	14,000	0	0	0	0	0
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	79.10	100	29	29	86.70	100,000,000	31,779,000	36.10	151	20	42.00	65	10	45.10	65,000,000	10,741,000	5,600,000	5,141,000	245	32	86	10	48.50	86,000,000	15,308,668	7,704,500	7,604,168	0	0	0	0	669,000
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	51.80	100	19	19	79.00	100,000,000	28,984,000	40.20	183	27	69.40	55	14	70.00	55,000,000	14,122,000	11,293,000	2,829,000	367	28	128	13	87.00	128,000,000	40,825,000	34,325,000	6,500,000	0	0	0	0	1,000,000
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	95.50	100	35	35	78.20	100,000,000	28,677,000	69.10	150	38	65.50	50	12	95.70	50,000,000	17,541,000	5,894,000	11,647,000	287	71	100	26	84.90	100,000,000	31,134,000	28,007,000	3,127,000	0	0	0	0	2,082,900
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	43.60	100	16	16	76.30	100,000,000	27,975,000	52.60	57	11	47.80	57	10	56.90	57,000,000	11,888,000	11,288,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	87.30	100	32	32	70.00	100,000,000	25,676,000	29.60	138	15	44.80	67	11	31.80	67,000,000	7,800,000	7,800,000	0	204	15	71	4	22.30	71,000,000	5,797,000	4,797,000	1,000,000	0	0	0	0	749,000
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	51.80	100	19	19	67.80	100,000,000	24,877,050	18.90	130	9	45.50	24	4	65.90	24,000,000	5,797,000	5,297,000	500,000	304	13	106	5	25.70	106,000,000	9,989,000	5,799,000	4,190,000	0	0	0	0	1,073,000
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	70.90	100	26	25	57.60	100,000,000	21,109,000	68.20	160	40	100.60	84	31	44.00	84,000,000	13,537,200	7,098,000	6,439,200	217	32	76	9	53.10	76,000,000	14,791,000	10,092,000	4,699,000	0	0	0	0	3,646,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	73.60	100	27	27	52.90	100,000,000	19,386,000	27.00	91	9	26.40	31	3	11.40	31,000,000	1,298,000	698,000	600,000	170	27	60	6	64.30	60,000,000	14,141,000	14,141,000	0	0	0	0	359,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	68.20	100	25	25	42.50	100,000,000	15,595,000	5.50	198	4	9.70	56	2	26.30	56,000,000	5,395,000	0	5,395,000	406	4	142	2	23.80	142,000,000	12,397,000	399,000	11,998,000	0	0	0	0	864,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	30.00	100	11	11	38.70	100,000,000	14,190,000	26.00	84	8	25.60	32	3	10.20	32,000,000	1,199,000	1,199,000	0	149	26	52	5	41.90	52,000,000	7,998,000	7,499,000	499,000	0	0	0	0	1,059,000
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	32.70	100	12	12	37.90	100,000,000	13,889,000	6.70	81	2	19.50	28	2	15.60	28,000,000	1,600,000	0	1,600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	65.50	100	24	24	34.30	100,000,000	12,590,000	65.10	155	37	104.30	68	26	19.30	68,000,000	4,816,000	3,995,000	821,000	249	35	87	11	39.00	87,000,000	12,454,000	11,692,000	762,000	0	0	0	0	2,012,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	70.90	100	26	26	32.10	100,000,000	11,756,000	25.10	87	8	27.80	49	5	10.90	49,000,000	1,965,300	1,138,500	826,800	108	22	38	3	16.50	38,000,000	2,297,000	1,997,000	300,000	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	49.10	100	18	18	29.20	100,000,000	10,691,000	59.90	82	18	106.10	36	14	76.80	36,000,000	10,134,000	8,994,000	1,140,000	132	24	46	4	88.00	46,000,000	14,847,000	14,247,000	600,000	0	0	0	0	1,793,000
TOTAL					82.83	1,800	497	496	83.19	1,800,000,000	499,137,050	40.89	2,311	315	60.68	974	197	45.06	974,000,000	146,285,500	88,681,500	57,604,000	3,824	26.48	1,337	118	50.08	1,337,000,000	223,182,668	167,370,000	55,812,668	0	0	0	0	31,171,750