

Revenue (Monthly) Period : 2024-09-01 - 2024-09-09																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER									CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATME NT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	171.00	100	57	57	188.40	100,000,000	62,815,000	19.40	186	12	20.00	105	7	34.30	105,000,000	12,020,000	4,400,000	7,620,000	232	19	81	5	19.60	81,000,000	5,304,000	3,204,000	2,100,000	0	0	0	0	6,828,450
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	156.00	100	52	52	177.50	100,000,000	59,158,000	26.90	201	18	50.60	77	13	49.80	77,000,000	12,791,000	3,198,000	9,593,000	354	12	124	5	38.50	124,000,000	15,896,000	7,398,000	8,498,000	0	0	0	0	3,379,100
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	105.00	100	35	35	153.50	100,000,000	51,158,000	19.20	156	10	26.10	69	6	13.90	69,000,000	3,194,000	2,594,000	600,000	249	14	87	4	35.70	87,000,000	10,340,000	6,778,500	3,561,500	0	0	0	0	4,259,000
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	87.00	100	29	29	95.30	100,000,000	31,779,000	37.70	151	19	46.20	65	10	49.60	65,000,000	10,741,000	5,600,000	5,141,000	245	31	86	9	52.90	86,000,000	15,158,668	7,704,500	7,454,168	0	0	0	0	669,000
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	78.00	100	26	26	91.70	100,000,000	30,554,000	314.30	21	22	285.70	21	20	74.80	21,000,000	5,237,000	4,999,000	238,000	0	0	0	2	0.00	0	614,000	600,000	14,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	99.00	100	33	33	78.80	100,000,000	26,277,000	70.00	150	35	72.00	50	12	105.20	50,000,000	17,541,000	5,894,000	11,647,000	287	69	100	23	77.50	100,000,000	25,841,000	23,213,000	2,628,000	0	0	0	0	664,900
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	51.00	100	17	17	78.00	100,000,000	25,987,000	44.30	183	27	76.40	55	14	77.00	55,000,000	14,122,000	11,293,000	2,829,000	367	31	128	13	95.70	128,000,000	40,825,000	34,325,000	6,500,000	0	0	0	0	1,000,000
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	93.00	100	31	31	75.20	100,000,000	25,076,000	28.30	138	13	44.80	67	10	32.20	67,000,000	7,200,000	7,200,000	0	204	13	71	3	22.00	71,000,000	5,197,000	4,197,000	1,000,000	0	0	0	0	749,000
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	57.00	100	19	19	74.60	100,000,000	24,877,050	20.80	130	9	50.00	24	4	72.50	24,000,000	5,797,000	5,297,000	500,000	304	14	106	5	28.30	106,000,000	9,989,000	5,799,000	4,190,000	0	0	0	0	1,073,000
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	42.00	100	14	14	67.70	100,000,000	22,578,000	57.90	57	11	52.60	57	10	62.60	57,000,000	11,888,000	11,288,000	600,000	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	60.00	100	20	20	59.10	100,000,000	19,701,000	67.30	156	35	92.90	84	26	48.10	84,000,000	13,467,200	7,098,000	6,369,200	206	38	72	9	61.60	72,000,000	14,791,000	10,092,000	4,699,000	0	0	0	0	3,646,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	30.00	100	10	10	42.00	100,000,000	13,991,000	28.60	84	8	28.10	32	3	11.20	32,000,000	1,199,000	1,199,000	0	149	29	52	5	46.10	52,000,000	7,998,000	7,499,000	499,000	0	0	0	0	1,059,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	69.00	100	23	23	41.40	100,000,000	13,793,000	23.10	91	7	29.00	31	3	12.60	31,000,000	1,298,000	698,000	600,000	170	20	60	4	63.20	60,000,000	12,644,000	12,644,000	0	0	0	0	359,000	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	30.00	100	10	10	38.70	100,000,000	12,891,000	7.40	81	2	21.40	28	2	17.10	28,000,000	1,600,000	0	1,600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	60.00	100	20	20	37.80	100,000,000	12,595,000	6.10	198	4	10.70	56	2	28.90	56,000,000	5,395,000	0	5,395,000	406	4	142	2	26.20	142,000,000	12,397,000	399,000	11,998,000	0	0	0	0	864,000
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	72.00	100	24	24	37.80	100,000,000	12,590,000	71.60	155	37	114.70	68	26	21.20	68,000,000	4,816,000	3,995,000	821,000	249	38	87	11	42.90	87,000,000	12,454,000	11,692,000	762,000	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	54.00	100	18	18	32.10	100,000,000	10,691,000	65.90	82	18	116.70	36	14	84.50	36,000,000	10,134,000	8,994,000	1,140,000	132	26	46	4	96.80	46,000,000	14,847,000	14,247,000	600,000	0	0	0	0	1,793,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	66.00	100	22	22	27.20	100,000,000	9,061,000	20.70	87	6	18.40	49	3	5.10	49,000,000	826,800	0	826,800	108	24	38	3	18.10	38,000,000	2,297,000	1,997,000	300,000	0	0	0	0	0
TOTAL					85.19	1,800	460	460	86.22	1,800,000,000	465,572,050	42.33	2,307	293	63.31	974	185	47.66	974,000,000	139,267,000	83,747,000	55,520,000	3,813	27.01	1,333	108	52.41	1,333,000,000	209,589,668	154,786,000	54,803,668	0	0	0	0	27,343,450