

Revenue (Monthly) Period : 2024-09-01 - 2024-09-08																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER									CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	176.70	100	53	53	212.80	100,000,000	63,838,000	17.90	186	10	12.70	105	4	14.00	105,000,000	4,400,000	4,400,000	0	232	25	81	6	21.80	81,000,000	5,304,000	3,204,000	2,100,000	0	0	0	0	5,057,650
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	156.70	100	47	47	196.20	100,000,000	58,855,000	18.20	201	11	21.60	77	5	16.00	77,000,000	3,697,000	3,198,000	499,000	354	16	124	6	42.70	124,000,000	15,896,000	7,398,000	8,498,000	0	0	0	0	1,517,500
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	110.00	100	33	33	163.90	100,000,000	49,159,000	19.20	156	9	29.00	69	6	12.50	69,000,000	2,594,000	2,594,000	0	249	12	87	3	28.30	87,000,000	7,378,500	6,778,500	600,000	0	0	0	0	1,220,500
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	90.00	100	27	27	111.60	100,000,000	33,478,000	66.70	150	30	46.70	50	7	38.60	50,000,000	5,792,000	5,294,000	498,000	287	77	100	23	72.40	100,000,000	21,732,000	19,104,000	2,628,000	0	0	0	0	379,500
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	90.00	100	27	27	104.60	100,000,000	31,376,000	35.30	151	16	30.80	65	6	29.70	65,000,000	5,799,000	5,600,000	199,000	245	39	86	10	58.80	86,000,000	15,158,668	7,704,500	7,454,168	0	0	0	0	669,000
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	80.00	100	24	24	101.00	100,000,000	30,310,000	47.60	21	3	15.90	21	1	6.40	21,000,000	401,000	401,000	0	0	0	0	2	0.00	0	614,000	600,000	14,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	53.30	100	16	16	91.10	100,000,000	27,317,000	36.40	183	20	60.60	55	10	56.90	55,000,000	9,393,000	8,394,000	999,000	367	26	128	10	96.20	128,000,000	36,930,000	30,930,000	6,000,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	63.30	100	19	19	82.90	100,000,000	24,877,050	23.10	130	9	55.60	24	4	80.50	24,000,000	5,797,000	5,297,000	500,000	304	16	106	5	31.40	106,000,000	9,989,000	5,799,000	4,190,000	0	0	0	0	1,073,000
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	103.30	100	31	31	82.60	100,000,000	24,777,000	36.20	138	15	54.70	67	11	35.80	67,000,000	7,200,000	7,200,000	0	204	19	71	4	24.40	71,000,000	5,197,000	4,197,000	1,000,000	0	0	0	0	219,500
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	60.00	100	18	18	69.20	100,000,000	20,764,000	47.00	156	22	35.70	84	9	43.00	84,000,000	10,837,200	6,199,000	4,638,200	206	60	72	13	68.50	72,000,000	14,791,000	10,092,000	4,699,000	0	0	0	0	3,646,000
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	36.70	100	11	11	57.90	100,000,000	17,382,000	52.60	57	9	46.80	57	8	60.80	57,000,000	10,389,000	10,389,000	0	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	1,000,000	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	66.70	100	20	20	55.30	100,000,000	16,594,000	5.10	198	3	6.00	56	1	8.30	56,000,000	1,396,000	0	1,396,000	406	5	142	2	29.10	142,000,000	12,397,000	399,000	11,998,000	0	0	0	0	864,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	33.30	100	10	10	46.60	100,000,000	13,991,000	28.10	83	7	20.80	32	2	10.40	32,000,000	998,000	998,000	0	145	33	51	5	49.70	51,000,000	7,599,000	7,100,000	499,000	0	0	0	0	1,059,000
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	63.30	100	19	19	41.20	100,000,000	12,346,000	36.60	155	17	14.70	68	3	19.60	68,000,000	3,995,000	3,995,000	0	249	54	87	14	47.70	87,000,000	12,454,000	11,692,000	762,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	23.30	100	7	7	40.30	100,000,000	12,091,000	4.10	81	1	11.90	28	1	7.10	28,000,000	600,000	0	600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	66.70	100	20	20	40.00	100,000,000	11,993,000	33.00	91	9	32.30	31	3	14.00	31,000,000	1,298,000	698,000	600,000	170	33	60	6	70.20	60,000,000	12,644,000	12,644,000	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	70.00	100	21	21	31.60	100,000,000	9,488,800	11.50	87	3	0.00	49	0	0.00	49,000,000	0	0	0	108	26	38	3	20.10	38,000,000	2,297,000	1,997,000	300,000	0	0	0	0	0
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	56.70	100	17	17	27.80	100,000,000	8,346,000	67.40	94	19	40.70	41	5	20.30	41,000,000	2,494,000	1,897,000	597,000	150	88	53	14	161.20	53,000,000	25,635,000	25,485,000	150,000	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	53.30	100	16	16	26.50	100,000,000	7,935,000	56.90	82	14	55.60	36	6	92.50	36,000,000	9,994,000	8,994,000	1,000,000	132	58	46	8	107.60	46,000,000	14,847,000	14,247,000	600,000	0	0	0	0	1,263,500
TOTAL					86.05	1,900	436	436	93.73	1,900,000,000	474,917,850	35.47	2,400	227	33.99	1,015	92	32.17	1,015,000,000	87,074,200	75,548,000	11,526,200	3,959	36.55	1,385	135	60.61	1,385,000,000	223,860,168	172,368,000	51,492,168	0	0	0	0	17,969,150