

Revenue (Monthly) Period : 2024-09-01 - 2024-09-07																																				
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW						TOTAL UPSELL UNIT			UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	176.30	100	47	47	215.40	100,000,000	57,441,000	20.20	186	10	14.30	105	4	15.70	105,000,000	4,400,000	4,400,000	0	232	28	81	6	24.60	81,000,000	5,304,000	3,204,000	2,100,000	0	0	0	0	5,057,650
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	153.80	100	41	41	173.10	100,000,000	46,162,000	20.50	201	11	24.40	77	5	18.00	77,000,000	3,697,000	3,198,000	499,000	354	18	124	6	48.10	124,000,000	15,896,000	7,398,000	8,498,000	0	0	0	0	1,258,000
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	105.00	100	28	28	159.60	100,000,000	42,570,000	21.60	156	9	32.60	69	6	14.10	69,000,000	2,594,000	2,594,000	0	249	13	87	3	31.80	87,000,000	7,378,500	6,778,500	600,000	0	0	0	0	1,220,500
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	90.00	100	24	24	118.80	100,000,000	31,678,000	65.00	150	26	52.50	50	7	43.40	50,000,000	5,792,000	5,294,000	498,000	287	71	100	19	72.90	100,000,000	19,434,000	16,806,000	2,628,000	0	0	0	0	379,500
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	108.70	100	29	29	88.40	100,000,000	23,577,000	38.00	138	14	56.00	67	10	34.70	67,000,000	6,201,000	6,201,000	0	204	21	71	4	27.40	71,000,000	5,197,000	4,197,000	1,000,000	0	0	0	0	219,500
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	78.80	100	21	21	78.50	100,000,000	20,939,000	39.70	151	16	34.60	65	6	33.50	65,000,000	5,799,000	5,600,000	199,000	245	44	86	10	66.10	86,000,000	15,158,668	7,704,500	7,454,168	0	0	0	0	669,000
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	60.00	100	16	16	75.70	100,000,000	20,198,000	38.50	156	16	31.30	84	7	46.80	84,000,000	10,487,200	5,998,000	4,489,200	206	47	72	9	68.20	72,000,000	13,095,000	8,396,000	4,699,000	0	0	0	0	3,646,000
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	45.00	100	12	12	69.30	100,000,000	18,491,000	36.90	183	18	61.40	55	9	48.40	55,000,000	7,094,000	6,095,000	999,000	367	26	128	9	96.50	128,000,000	32,930,000	30,930,000	2,000,000	0	0	0	0	0
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	63.70	100	17	17	61.60	100,000,000	16,437,000	53.60	21	3	17.90	21	1	7.20	21,000,000	401,000	401,000	0	0	0	0	2	0.00	0	614,000	600,000	14,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	52.50	100	14	14	57.30	100,000,000	15,286,050	26.00	130	9	62.50	24	4	90.60	24,000,000	5,797,000	5,297,000	500,000	304	18	106	5	35.30	106,000,000	9,989,000	5,799,000	4,190,000	0	0	0	0	1,073,000
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	71.30	100	19	19	55.50	100,000,000	14,794,000	3.80	198	2	6.70	56	1	9.30	56,000,000	1,396,000	0	1,396,000	406	3	142	1	31.70	142,000,000	11,998,000	0	11,998,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	33.80	100	9	9	54.30	100,000,000	14,486,000	39.50	57	6	39.50	57	6	53.20	57,000,000	8,093,000	8,093,000	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,000,000	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	30.00	100	8	8	48.00	100,000,000	12,791,000	27.10	83	6	23.40	32	2	11.70	32,000,000	998,000	998,000	0	145	29	51	4	28.70	51,000,000	3,899,000	3,400,000	499,000	0	0	0	0	1,059,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	63.70	100	17	17	38.60	100,000,000	10,294,000	24.70	91	6	24.20	31	2	9.70	31,000,000	799,000	199,000	600,000	170	25	60	4	51.50	60,000,000	8,246,000	8,246,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	67.50	100	18	18	32.50	100,000,000	8,677,800	12.90	87	3	0.00	49	0	0.00	49,000,000	0	0	0	108	30	38	3	22.70	38,000,000	2,297,000	1,997,000	300,000	0	0	0	0	0
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	60.00	100	16	16	30.40	100,000,000	8,119,000	75.80	94	19	45.70	41	5	22.80	41,000,000	2,494,000	1,897,000	597,000	150	99	53	14	181.40	53,000,000	25,635,000	25,485,000	150,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	18.80	100	5	5	30.40	100,000,000	8,094,000	4.60	81	1	13.40	28	1	8.00	28,000,000	600,000	0	600,000	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	56.30	100	15	15	27.00	100,000,000	7,196,000	36.30	155	15	16.50	68	3	22.00	68,000,000	3,995,000	3,995,000	0	249	52	87	12	45.90	87,000,000	10,640,000	9,892,000	748,000	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	48.80	100	13	13	24.50	100,000,000	6,522,000	64.00	82	14	62.50	36	6	104.10	36,000,000	9,994,000	8,994,000	1,000,000	132	65	46	8	121.00	46,000,000	14,847,000	14,247,000	600,000	0	0	0	0	1,263,500
TOTAL					83.23	1,900	369	369	86.56	1,900,000,000	383,752,850	36.43	2,400	204	35.89	1,015	85	34.05	1,015,000,000	80,631,200	69,254,000	11,377,200	3,959	36.82	1,385	119	62.68	1,385,000,000	202,558,168	155,080,000	47,478,168	0	0	0	0	16,845,650