

Revenue (Monthly) Period : 2024-09-01 - 2024-09-06																																		
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	162.90	100	38	38	177.30	100,000,000	41,378,000	10.50	19	2	45.10	19,000,000	2,000,000	2,000,000	0	238	31	83	6	21.20	83,000,000	4,104,000	3,804,000	300,000	0	0	0	0	4,610,350	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	158.60	100	37	37	167.90	100,000,000	39,166,000	5.30	19	1	40.50	19,000,000	1,797,000	1,797,000	0	354	31	124	9	59.40	124,000,000	17,196,000	8,199,000	8,997,000	0	0	0	0	1,258,000	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	102.90	100	24	24	164.50	100,000,000	38,372,000	50.00	12	6	92.60	12,000,000	2,594,000	2,594,000	0	249	5	87	1	16.80	87,000,000	3,400,500	3,400,500	0	0	0	0	898,500		
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	42.90	100	10	10	76.70	100,000,000	17,891,000	100.00	5	5	436.90	5,000,000	5,097,000	5,097,000	0	367	37	128	11	113.60	128,000,000	33,928,000	31,429,000	2,499,000	0	0	0	0	0	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	64.30	100	15	15	68.60	100,000,000	15,997,000	0.00	8	0	0.00	8,000,000	0	0	0	0	0	0	1	0.00	0	401,000	401,000	0	0	0	0	0	0	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	68.60	100	16	16	67.50	100,000,000	15,740,000	50.00	8	4	128.60	8,000,000	2,400,000	2,400,000	0	245	35	86	7	60.50	86,000,000	12,149,000	4,705,000	7,444,000	0	0	0	0	219,500	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	81.40	100	19	19	61.70	100,000,000	14,388,000	30.00	10	3	124.20	10,000,000	2,898,000	2,898,000	0	204	42	71	7	20.50	71,000,000	3,403,000	2,403,000	1,000,000	0	0	0	0	219,500	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	30.00	100	7	7	51.00	100,000,000	11,890,000	25.00	4	1	53.50	4,000,000	499,000	499,000	0	0	0	0	5	0.00	0	6,994,000	6,994,000	0	0	0	0	0	1,000,000	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	38.60	100	9	9	46.70	100,000,000	10,891,050	0.00	5	0	0.00	5,000,000	0	0	0	304	24	106	6	26.60	106,000,000	6,588,000	5,398,000	1,190,000	0	0	0	0	1,073,000	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	55.70	100	13	13	39.10	100,000,000	9,118,000	14.30	7	1	0.90	7,000,000	14,000	0	14,000	206	83	72	14	110.10	72,000,000	18,495,000	12,895,000	5,600,000	0	0	0	0	1,159,000	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	64.30	100	15	15	39.00	100,000,000	9,094,000	12.50	8	1	10.70	8,000,000	199,000	199,000	0	170	21	60	3	25.00	60,000,000	3,496,000	2,896,000	600,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	64.30	100	15	15	34.20	100,000,000	7,990,000	12.50	8	1	48.20	8,000,000	899,000	899,000	0	288	81	101	19	80.80	101,000,000	19,033,000	16,405,000	2,628,000	0	0	0	0	0	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	51.40	100	12	12	32.60	100,000,000	7,598,000	0.00	6	0	0.00	6,000,000	0	0	0	406	9	142	3	40.40	142,000,000	13,394,000	0	13,394,000	0	0	0	0	0	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	64.30	100	15	15	30.90	100,000,000	7,205,000	25.00	8	2	74.90	8,000,000	1,398,000	1,398,000	0	150	121	53	15	185.00	53,000,000	22,882,000	22,384,000	498,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	60.00	100	14	14	29.70	100,000,000	6,927,800	0.00	7	0	0.00	7,000,000	0	0	0	108	11	38	1	5.60	38,000,000	500,000	500,000	0	0	0	0	0	0	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	55.70	100	13	13	27.30	100,000,000	6,369,000	14.30	7	1	30.60	7,000,000	499,000	499,000	0	249	20	87	4	23.70	87,000,000	4,811,000	4,797,000	14,000	0	0	0	0	0	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	51.40	100	12	12	27.00	100,000,000	6,309,000	50.00	6	3	321.20	6,000,000	4,497,000	4,497,000	0	132	84	46	9	130.90	46,000,000	14,047,000	12,447,000	1,600,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	12.90	100	3	3	21.80	100,000,000	5,097,000	0.00	2	0	0.00	2,000,000	0	0	0	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	21.40	100	5	5	7.70	100,000,000	1,797,000	0.00	3	0	0.00	3,000,000	0	0	0	145	34	51	4	32.80	51,000,000	3,899,000	3,400,000	499,000	0	0	0	0	0	
TOTAL					76.84	1,900	292	292	71.90	1,900,000,000	273,217,850	101.97	152	31	81.55	152,000,000	24,791,000	24,777,000	14,000	3,966	45.03	1,388	125	67.98	1,388,000,000	188,720,500	142,457,500	46,263,000	0	0	0	0	10,437,850	