

Revenue (Monthly) Period : 2024-09-01 - 2024-09-05																																		
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER							UPSALF FROM EXISTING MEMBER								CICILAN			DP	ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	POTENTIAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	165.00	100	33	33	162.40	100,000,000	32,473,000	5.90	17	1	52.90	17,000,000	1,797,000	1,797,000	0	354	32	124	8	67.30	124,000,000	16,697,000	8,199,000	8,498,000	0	0	0	0	1,258,000	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	100.00	100	20	20	158.90	100,000,000	31,775,000	50.00	10	5	109.70	10,000,000	2,195,000	2,195,000	0	249	0	87	0	0.00	87,000,000	0	0	0	0	0	0	0	599,000	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	160.00	100	32	32	131.20	100,000,000	26,234,000	6.30	16	1	50.00	16,000,000	1,599,000	1,599,000	0	233	31	82	5	23.20	82,000,000	3,804,000	3,804,000	0	0	0	0	3,040,150		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	75.00	100	15	15	75.20	100,000,000	15,042,000	50.00	8	4	150.00	8,000,000	2,400,000	2,400,000	0	245	29	86	5	66.90	86,000,000	11,500,000	4,705,000	6,795,000	0	0	0	0	0	
R-RIRIN	KARTIKA	IDA	NC-MALL GANDARIA CITY	NEW-SCHEMA	65.00	100	13	13	73.80	100,000,000	14,769,000	0.00	7	0	0.00	7,000,000	0	0	0	0	0	0	1	0.00	0	401,000	401,000	0	0	0	0	0		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	80.00	100	16	16	59.50	100,000,000	11,891,000	12.50	8	1	37.50	8,000,000	600,000	600,000	0	204	49	71	7	24.00	71,000,000	3,403,000	2,403,000	1,000,000	0	0	0	0	219,500	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	25.00	100	5	5	51.00	100,000,000	10,194,000	0.00	3	0	0.00	3,000,000	0	0	0	367	39	128	10	123.20	128,000,000	31,529,000	29,030,000	2,499,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	40.00	100	8	8	48.50	100,000,000	9,694,050	0.00	4	0	0.00	4,000,000	0	0	0	304	5	106	1	3.30	106,000,000	690,000	0	690,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	25.00	100	5	5	48.00	100,000,000	9,594,000	0.00	3	0	0.00	3,000,000	0	0	0	0	0	0	3	0.00	0	5,996,000	5,996,000	0	0	0	0	1,000,000		
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	60.00	100	12	12	41.00	100,000,000	8,197,000	16.70	6	1	16.60	6,000,000	199,000	199,000	0	170	25	60	3	29.10	60,000,000	3,496,000	2,896,000	600,000	0	0	0	0	0	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	50.00	100	10	10	34.00	100,000,000	6,799,000	0.00	5	0	0.00	5,000,000	0	0	0	406	4	142	1	42.20	142,000,000	11,998,000	0	11,998,000	0	0	0	0	0	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	50.00	100	10	10	26.60	100,000,000	5,310,000	40.00	5	2	139.80	5,000,000	1,398,000	1,398,000	0	150	85	53	9	132.40	53,000,000	14,038,000	13,888,000	150,000	0	0	0	0	0	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	45.00	100	9	9	24.60	100,000,000	4,916,000	20.00	5	1	49.90	5,000,000	499,000	499,000	0	249	17	87	3	27.60	87,000,000	4,797,000	4,797,000	0	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	55.00	100	11	11	23.00	100,000,000	4,595,000	0.00	6	0	0.00	6,000,000	0	0	0	288	84	101	17	89.30	101,000,000	18,036,000	15,408,000	2,628,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	60.00	100	12	12	20.60	100,000,000	4,129,000	0.00	6	0	0.00	6,000,000	0	0	0	108	13	38	1	6.60	38,000,000	500,000	500,000	0	0	0	0	0	0	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	40.00	100	8	8	19.30	100,000,000	3,853,000	75.00	4	3	562.10	4,000,000	4,497,000	4,497,000	0	132	54	46	5	74.40	46,000,000	6,847,000	5,247,000	1,600,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	15.00	100	3	3	18.00	100,000,000	3,597,000	0.00	2	0	0.00	2,000,000	0	0	0	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	25.00	100	5	5	9.00	100,000,000	1,797,000	0.00	3	0	0.00	3,000,000	0	0	0	145	39	51	4	38.20	51,000,000	3,899,000	3,400,000	499,000	0	0	0	0	0	
R-RIRIN	PUTRIKA	VACANT	NC-MALL CINERE DEPOK	NEW-SCHEMA	30.00	100	6	6	8.70	100,000,000	1,744,000	33.30	3	1	2.30	3,000,000	14,000	0	14,000	206	56	72	8	47.90	72,000,000	6,898,000	5,997,000	901,000	0	0	0	0	1,159,000	
TOTAL					73.58	1,900	233	233	65.24	1,900,000,000	206,603,050	99.17	121	20	75.36	121,000,000	15,198,000	15,184,000	14,000	3,961	39.37	1,387	91	62.52	1,387,000,000	144,529,000	106,671,000	37,858,000	0	0	0	0	7,275,650	