

Revenue (Monthly) Period : 2024-09-01 - 2024-09-04																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	102.00	100	17	17	163.10	100,000,000	27,179,000	55.60	9	5	146.30	9,000,000	2,195,000	2,195,000	0	249	0	87	0	0.00	87,000,000	0	0	0	0	0	0	0	0
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	144.00	100	24	24	118.40	100,000,000	19,730,000	0.00	12	0	0.00	12,000,000	0	0	0	354	29	124	6	38.20	124,000,000	7,897,000	6,399,000	1,498,000	0	0	0	0	1,258,000
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	96.00	100	16	16	86.60	100,000,000	14,440,000	0.00	8	0	0.00	8,000,000	0	0	0	233	22	82	3	12.50	82,000,000	1,704,000	1,704,000	0	0	0	0	0	2,696,950
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	84.00	100	14	14	84.90	100,000,000	14,145,000	57.10	7	4	205.70	7,000,000	2,400,000	2,400,000	0	245	21	86	3	50.90	86,000,000	7,300,000	1,505,000	5,795,000	0	0	0	0	0
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	60.00	100	10	10	79.90	100,000,000	13,314,000	0.00	5	0	0.00	5,000,000	0	0	0	0	0	0	1	0.00	0	401,000	401,000	0	0	0	0	0	0
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	78.00	100	13	13	60.50	100,000,000	10,091,000	14.30	7	1	51.40	7,000,000	600,000	600,000	0	204	59	71	7	28.80	71,000,000	3,403,000	2,403,000	1,000,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	48.00	100	8	8	58.20	100,000,000	9,694,050	0.00	4	0	0.00	4,000,000	0	0	0	304	6	106	1	3.90	106,000,000	690,000	0	690,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	30.00	100	5	5	57.60	100,000,000	9,594,000	0.00	3	0	0.00	3,000,000	0	0	0	0	0	0	1	0.00	0	2,997,000	2,997,000	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	24.00	100	4	4	57.60	100,000,000	9,594,000	0.00	2	0	0.00	2,000,000	0	0	0	367	28	128	6	49.40	128,000,000	10,531,000	10,032,000	499,000	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	54.00	100	9	9	30.00	100,000,000	4,999,000	0.00	5	0	0.00	5,000,000	0	0	0	406	4	142	1	50.70	142,000,000	11,998,000	0	11,998,000	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	54.00	100	9	9	29.50	100,000,000	4,916,000	20.00	5	1	59.90	5,000,000	499,000	499,000	0	249	21	87	3	33.10	87,000,000	4,797,000	4,797,000	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	48.00	100	8	8	25.80	100,000,000	4,298,000	25.00	4	1	29.80	4,000,000	199,000	199,000	0	170	30	60	3	35.00	60,000,000	3,496,000	2,896,000	600,000	0	0	0	0	0
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	42.00	100	7	7	23.00	100,000,000	3,841,000	50.00	4	2	209.70	4,000,000	1,398,000	1,398,000	0	150	57	53	5	130.70	53,000,000	11,541,000	11,391,000	150,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	54.00	100	9	9	20.40	100,000,000	3,395,000	0.00	5	0	0.00	5,000,000	0	0	0	288	95	101	16	104.20	101,000,000	17,537,000	15,408,000	2,129,000	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	36.00	100	6	6	18.20	100,000,000	3,040,000	0.00	3	0	0.00	3,000,000	0	0	0	132	26	46	2	13.00	46,000,000	1,000,000	0	1,000,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	12.00	100	2	2	18.00	100,000,000	2,997,000	0.00	1	0	0.00	1,000,000	0	0	0	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	42.00	100	7	7	16.40	100,000,000	2,734,000	0.00	4	0	0.00	4,000,000	0	0	0	108	16	38	1	7.90	38,000,000	500,000	500,000	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	36.00	100	6	6	10.00	100,000,000	1,674,000	33.30	3	1	2.80	3,000,000	14,000	0	14,000	206	67	72	8	57.50	72,000,000	6,898,000	5,997,000	901,000	0	0	0	0	629,500
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	24.00	100	4	4	9.60	100,000,000	1,598,000	0.00	2	0	0.00	2,000,000	0	0	0	145	47	51	4	45.90	51,000,000	3,899,000	3,400,000	499,000	0	0	0	0	0
TOTAL					70.26	1,900	178	178	63.66	1,900,000,000	161,273,050	120.97	93	15	58.91	93,000,000	7,305,000	7,291,000	14,000	3,961	38.39	1,387	71	52.23	1,387,000,000	96,589,000	69,830,000	26,759,000	0	0	0	0	4,584,450