

Revenue (Monthly) Period : 2024-09-01 - 2024-09-03																																		
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	0.00	0	14	14	0.00	0	24,781,000	71.40	7	5	235.20	7,000,000	2,195,000	2,195,000	0	249	0	87	0	0.00	87,000,000	0	0	0	0	0	0	0	0	0
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	0.00	0	17	17	0.00	0	14,936,000	0.00	9	0	0.00	9,000,000	0	0	0	354	36	124	6	47.80	124,000,000	7,897,000	6,399,000	1,498,000	0	0	0	0	1,258,000	
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	0.00	0	8	8	0.00	0	12,874,000	0.00	4	0	0.00	4,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	0.00	0	12	12	0.00	0	11,540,000	0.00	6	0	0.00	6,000,000	0	0	0	232	28	81	3	15.80	81,000,000	1,704,000	1,704,000	0	0	0	0	0	2,696,950	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	0.00	0	5	5	0.00	0	9,594,000	0.00	3	0	0.00	3,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	0.00	0	4	4	0.00	0	9,594,000	0.00	2	0	0.00	2,000,000	0	0	0	367	29	128	5	58.80	128,000,000	10,032,000	9,533,000	499,000	0	0	0	0	0	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	0.00	0	12	12	0.00	0	9,092,000	0.00	6	0	0.00	6,000,000	0	0	0	204	63	71	6	25.40	71,000,000	2,403,000	2,403,000	0	0	0	0	0	0	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	0.00	0	10	10	0.00	0	7,745,000	0.00	5	0	0.00	5,000,000	0	0	0	245	9	86	1	2.60	86,000,000	300,000	0	300,000	0	0	0	0	0	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	0.00	0	9	9	0.00	0	4,916,000	20.00	5	1	74.90	5,000,000	499,000	499,000	0	249	0	87	0	0.00	87,000,000	0	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	0.00	0	4	4	0.00	0	4,197,000	0.00	2	0	0.00	2,000,000	0	0	0	304	0	106	0	0.00	106,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	0.00	0	6	6	0.00	0	3,199,000	0.00	3	0	0.00	3,000,000	0	0	0	406	5	142	1	63.40	142,000,000	11,998,000	0	11,998,000	0	0	0	0	0	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	0.00	0	8	8	0.00	0	3,196,000	0.00	4	0	0.00	4,000,000	0	0	0	287	98	100	13	110.50	100,000,000	14,739,000	12,610,000	2,129,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	0.00	0	7	7	0.00	0	2,734,000	0.00	4	0	0.00	4,000,000	0	0	0	108	20	38	1	9.90	38,000,000	500,000	500,000	0	0	0	0	0	0	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	0.00	0	5	5	0.00	0	2,439,000	66.70	3	2	349.50	3,000,000	1,398,000	1,398,000	0	150	57	53	4	146.30	53,000,000	10,341,000	10,191,000	150,000	0	0	0	0	0	
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	0.00	0	5	5	0.00	0	2,426,000	0.00	3	0	0.00	3,000,000	0	0	0	132	33	46	2	16.30	46,000,000	1,000,000	0	1,000,000	0	0	0	0	0	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	0.00	0	3	3	0.00	0	1,298,000	50.00	2	1	74.60	2,000,000	199,000	199,000	0	170	25	60	2	37.50	60,000,000	2,997,000	2,397,000	600,000	0	0	0	0	0	
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	0.00	0	4	4	0.00	0	1,206,000	50.00	2	1	5.30	2,000,000	14,000	0	14,000	206	63	72	6	52.10	72,000,000	4,999,000	4,098,000	901,000	0	0	0	0	629,500	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	0.00	0	2	2	0.00	0	799,000	0.00	1	0	0.00	1,000,000	0	0	0	145	59	51	4	57.30	51,000,000	3,899,000	3,400,000	499,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	0.00	0	1	1	0.00	0	600,000	0.00	1	0	0.00	1,000,000	0	0	0	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
TOTAL					inf	0	136	136	inf	0	127,166,000	138.89	72	10	59.79	72,000,000	4,305,000	4,291,000	14,000	3,959	38.99	1,385	54	52.57	1,385,000,000	72,809,000	53,235,000	19,574,000	0	0	0	0	4,584,450	