

Revenue (Monthly) Period : 2024-09-01 - 2024-09-02																																		
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER								UPSALF FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT	
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	0.00	0	12	12	0.00	0	21,985,000	50.00	6	3	232.80	6,000,000	1,397,000	1,397,000	0	249	0	87	0	0.00	87,000,000	0	0	0	0	0	0	0	0	0
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	0.00	0	12	12	0.00	0	10,538,000	0.00	6	0	0.00	6,000,000	0	0	0	354	16	124	2	11.30	124,000,000	1,400,000	401,000	999,000	0	0	0	0	179,500	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	0.00	0	4	4	0.00	0	9,594,000	0.00	2	0	0.00	2,000,000	0	0	0	367	16	128	2	7.80	128,000,000	998,000	499,000	499,000	0	0	0	0	0	
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	0.00	0	4	4	0.00	0	8,994,000	0.00	2	0	0.00	2,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	0.00	0	10	10	0.00	0	8,543,000	0.00	5	0	0.00	5,000,000	0	0	0	232	37	81	3	21.00	81,000,000	1,704,000	1,704,000	0	0	0	0	0	1,825,400	
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	0.00	0	9	9	0.00	0	8,094,000	0.00	5	0	0.00	5,000,000	0	0	0	204	70	71	5	32.40	71,000,000	2,303,000	2,303,000	0	0	0	0	0	0	
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	0.00	0	6	6	0.00	0	7,878,000	0.00	3	0	0.00	3,000,000	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	0.00	0	10	10	0.00	0	7,745,000	0.00	5	0	0.00	5,000,000	0	0	0	245	12	86	1	3.50	86,000,000	300,000	0	300,000	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	0.00	0	5	5	0.00	0	3,850,000	33.30	3	1	166.30	3,000,000	499,000	499,000	0	249	0	87	0	0.00	87,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	0.00	0	5	5	0.00	0	2,599,000	0.00	3	0	0.00	3,000,000	0	0	0	406	7	142	1	84.50	142,000,000	11,998,000	0	11,998,000	0	0	0	0	0	0
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	0.00	0	4	4	0.00	0	1,640,000	100.00	2	2	699.00	2,000,000	1,398,000	1,398,000	0	150	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	0.00	0	3	3	0.00	0	1,538,000	0.00	2	0	0.00	2,000,000	0	0	0	108	26	38	1	13.20	38,000,000	500,000	500,000	0	0	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	0.00	0	3	3	0.00	0	1,399,000	0.00	2	0	0.00	2,000,000	0	0	0	132	22	46	1	10.90	46,000,000	500,000	0	500,000	0	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	0.00	0	2	2	0.00	0	799,000	0.00	1	0	0.00	1,000,000	0	0	0	145	39	51	2	37.20	51,000,000	1,899,000	1,400,000	499,000	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	0.00	0	1	1	0.00	0	600,000	0.00	1	0	0.00	1,000,000	0	0	0	170	33	60	2	50.00	60,000,000	2,997,000	2,397,000	600,000	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	0.00	0	2	2	0.00	0	552,000	100.00	1	1	14.00	1,000,000	14,000	0	14,000	206	42	72	3	27.80	72,000,000	1,999,000	1,798,000	201,000	0	0	0	0	529,500	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	0.00	0	2	2	0.00	0	398,000	0.00	1	0	0.00	1,000,000	0	0	0	286	70	100	7	59.20	100,000,000	5,915,000	5,915,000	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	304	0	106	0	0.00	106,000,000	0	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	151	0	53	0	0.00	53,000,000	0	0	0	0	0	0	0	0	0
TOTAL					inf	0	94	94	inf	0	96,746,000	210.00	50	7	99.24	50,000,000	3,308,000	3,294,000	14,000	3,958	32.49	1,385	30	35.21	1,385,000,000	32,513,000	16,917,000	15,596,000	0	0	0	0	2,534,400	