

Revenue (Monthly) Period : 2024-09-01 - 2024-09-01																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	0.00	0	3	3	0.00	0	8,994,000	0.00	2	0	0.00	2,000,000	0	0	0	470	18	165	2	9.10	165,000,000	998,000	499,000	499,000	0	0	0	0	0
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	0.00	0	3	3	0.00	0	8,394,000	0.00	2	0	0.00	2,000,000	0	0	0	80	0	28	0	0.00	28,000,000	0	0	0	0	0	0	0	0
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	0.00	0	5	5	0.00	0	7,637,000	0.00	3	0	0.00	3,000,000	0	0	0	12	0	4	0	0.00	4,000,000	0	0	0	0	0	0	0	0
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	0.00	0	8	8	0.00	0	6,644,000	0.00	4	0	0.00	4,000,000	0	0	0	478	18	167	2	12.60	167,000,000	1,400,000	401,000	999,000	0	0	0	0	179,500
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	0.00	0	6	6	0.00	0	4,499,000	0.00	3	0	0.00	3,000,000	0	0	0	342	0	120	0	0.00	120,000,000	0	0	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	0.00	0	4	4	0.00	0	3,637,000	50.00	2	1	374.30	2,000,000	499,000	499,000	0	341	0	119	0	0.00	119,000,000	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	0.00	0	2	2	0.00	0	3,600,000	0.00	1	0	0.00	1,000,000	0	0	0	337	0	118	0	0.00	118,000,000	0	0	0	0	0	0	0	0
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	NEW-SCHEMA	0.00	0	4	4	0.00	0	3,600,000	0.00	2	0	0.00	2,000,000	0	0	0	315	41	110	3	20.50	110,000,000	1,501,000	1,501,000	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	0.00	0	4	4	0.00	0	2,038,000	0.00	2	0	0.00	2,000,000	0	0	0	146	0	51	0	0.00	51,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	0.00	0	3	3	0.00	0	1,800,000	0.00	2	0	0.00	2,000,000	0	0	0	485	9	170	1	105.90	170,000,000	11,998,000	0	11,998,000	0	0	0	0	0
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	0.00	0	2	2	0.00	0	1,148,000	0.00	1	0	0.00	1,000,000	0	0	0	410	21	144	2	11.50	144,000,000	1,104,000	1,104,000	0	0	0	0	0	0
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	0.00	0	3	3	0.00	0	1,026,000	100.00	2	2	1,048.50	2,000,000	1,398,000	1,398,000	0	203	0	71	0	0.00	71,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	0.00	0	1	1	0.00	0	600,000	0.00	1	0	0.00	1,000,000	0	0	0	224	19	78	1	46.10	78,000,000	2,397,000	2,397,000	0	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	0.00	0	2	2	0.00	0	524,000	0.00	1	0	0.00	1,000,000	0	0	0	309	14	108	1	12.50	108,000,000	899,000	899,000	0	0	0	0	0	529,500
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	0.00	0	1	1	0.00	0	199,000	0.00	1	0	0.00	1,000,000	0	0	0	360	24	126	2	34.50	126,000,000	2,899,000	2,899,000	0	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	0.00	0	1	1	0.00	0	199,000	0.00	1	0	0.00	1,000,000	0	0	0	193	0	68	0	0.00	68,000,000	0	0	0	0	0	0	0	0
R-RIRIN	SATYA	NOVI	NC-CIDENG TIMUR	NEW-SCHEMA	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	170	0	60	0	0.00	60,000,000	0	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	334	0	117	0	0.00	117,000,000	0	0	0	0	0	0	0	0
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	0.00	0	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0	0	201	0	70	0	0.00	70,000,000	0	0	0	0	0	0	0	0
TOTAL					inf	0	52	52	inf	0	54,539,000	300.00	30	3	189.70	30,000,000	1,897,000	1,897,000	0	5,410	22.18	1,894	14	36.74	1,894,000,000	23,196,000	9,700,000	13,496,000	0	0	0	0	709,000