

Revenue (Monthly) Period : 2024-08-01 - 2024-08-30																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	132.00	100	132	116	220.10	100,000,000	220,114,000	25.80	66	17	18.40	66,000,000	12,162,200	12,162,200	0	298	27	104	28	48.20	104,000,000	50,142,800	47,252,000	2,890,800	0	0	0	0	13,457,500
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	194.00	100	194	165	187.70	100,000,000	187,659,000	10.30	97	10	7.00	97,000,000	6,800,000	6,800,000	0	340	19	119	22	31.80	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	19,087,650
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	218.80	48	105	102	378.90	48,000,000	181,866,000	37.70	53	20	57.10	53,000,000	30,267,000	30,267,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	2,247,000	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	149.00	100	149	146	172.80	100,000,000	172,834,700	13.30	75	10	17.20	75,000,000	12,900,000	12,900,000	0	412	16	144	23	27.90	144,000,000	40,155,000	27,988,000	12,167,000	0	0	0	0	7,890,400
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	126.00	100	126	125	150.30	100,000,000	150,317,300	30.20	63	19	43.30	63,000,000	27,292,000	27,092,000	200,000	302	66	106	70	134.80	106,000,000	142,905,770	58,045,500	84,860,270	0	0	0	0	8,631,400
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	105.00	100	105	105	148.50	100,000,000	148,521,000	9.40	53	5	13.30	53,000,000	7,064,000	7,064,000	0	435	49	152	74	102.90	152,000,000	156,355,568	115,029,568	41,326,000	0	0	0	0	2,434,700
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	163.00	100	163	76	141.40	100,000,000	141,356,000	28.00	82	23	56.60	82,000,000	46,432,000	45,982,000	450,000	257	63	90	57	117.30	90,000,000	105,563,000	80,928,100	24,634,900	0	0	0	0	14,546,940
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	107.00	100	107	104	127.10	100,000,000	127,126,800	13.00	54	7	25.50	54,000,000	13,795,000	13,795,000	0	472	27	165	44	57.20	165,000,000	94,391,870	30,593,000	63,798,870	0	0	0	0	13,762,140
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	53.00	100	53	53	120.30	100,000,000	120,278,000	18.50	27	5	40.00	27,000,000	10,791,000	10,791,000	0	190	9	67	6	14.80	67,000,000	9,896,000	2,850,000	7,046,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	93.00	100	93	93	111.90	100,000,000	111,927,800	23.40	47	11	21.70	47,000,000	10,196,000	10,196,000	0	365	79	128	101	113.80	128,000,000	145,711,700	114,189,000	31,522,700	0	0	0	0	5,342,960
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	128.00	100	128	78	91.00	100,000,000	91,034,000	23.40	64	15	34.50	64,000,000	22,084,000	22,084,000	0	319	55	112	61	74.60	112,000,000	83,564,000	63,200,000	20,364,000	0	0	0	0	2,658,600
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	48.00	100	48	48	89.30	100,000,000	89,260,000	16.70	24	4	34.20	24,000,000	8,196,000	8,196,000	0	354	26	124	32	72.40	124,000,000	89,796,000	55,946,000	33,850,000	0	0	0	0	1,500,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	58.00	100	58	58	87.80	100,000,000	87,837,000	20.70	29	6	17.20	29,000,000	4,999,000	4,999,000	0	223	13	78	10	23.10	78,000,000	17,991,000	17,191,000	800,000	0	0	0	0	940,200
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	80.00	100	80	63	66.00	100,000,000	65,996,000	27.50	40	11	30.50	40,000,000	12,196,000	12,196,000	0	202	104	71	74	152.20	71,000,000	108,053,000	67,330,000	40,723,000	0	0	0	0	599,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	61.00	100	61	57	62.40	100,000,000	62,385,000	9.70	31	3	31.90	31,000,000	9,882,000	9,882,000	0	198	44	69	30	99.00	69,000,000	68,315,000	54,219,000	14,096,000	0	0	0	0	15,456,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	91.00	100	91	78	47.90	100,000,000	47,858,008	10.90	46	5	6.70	46,000,000	3,083,000	3,077,000	6,000	151	26	53	14	17.60	53,000,000	9,312,000	6,057,000	3,255,000	0	0	0	0	679,000
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	144.00	25	36	36	166.50	25,000,000	41,635,250	33.30	18	6	25.60	18,000,000	4,616,300	4,616,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0
TOTAL					113.58	1,573	1,729	1,503	134.54	1,573,000,000	2,048,005,858	21.05	869	177	28.87	869,000,000	242,755,500	242,099,500	656,000	4,518	42.39	1,582	649	76.18	1,582,000,000	1,166,318,708	775,157,168	391,161,540	0	0	0	0	109,233,490