

Revenue (Monthly) Period : 2024-08-01 - 2024-08-29																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	132.30	100	128	112	214.20	100,000,000	207,317,000	23.40	64	15	18.30	64,000,000	11,364,200	11,364,200	0	298	28	104	28	49.80	104,000,000	50,142,800	47,252,000	2,890,800	0	0	0	0	13,457,500
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	192.20	100	186	158	188.80	100,000,000	182,662,000	10.80	93	10	7.60	93,000,000	6,800,000	6,800,000	0	340	19	119	22	32.90	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	18,413,400
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	219.60	48	102	99	383.10	48,000,000	177,969,000	37.30	51	19	60.30	51,000,000	29,768,000	29,768,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	2,247,000	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	147.80	100	143	140	173.10	100,000,000	167,535,700	13.90	72	10	18.50	72,000,000	12,900,000	12,900,000	0	412	17	144	23	28.80	144,000,000	40,155,000	27,988,000	12,167,000	0	0	0	0	7,440,900
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	105.40	100	102	102	151.60	100,000,000	146,721,000	9.80	51	5	14.30	51,000,000	7,064,000	7,064,000	0	435	50	152	74	106.30	152,000,000	156,355,568	115,029,568	41,326,000	0	0	0	0	2,434,700
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	166.40	100	161	75	143.90	100,000,000	139,273,000	28.40	81	23	59.20	81,000,000	46,432,000	45,982,000	450,000	257	61	90	53	118.90	90,000,000	103,515,600	79,728,100	23,787,500	0	0	0	0	14,546,940
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	126.10	100	122	121	143.20	100,000,000	138,601,300	29.50	61	18	45.20	61,000,000	26,692,000	26,492,000	200,000	302	67	106	69	135.90	106,000,000	139,405,770	58,045,500	81,360,270	0	0	0	0	8,631,400
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	106.40	100	103	101	129.30	100,000,000	125,127,800	13.50	52	7	27.40	52,000,000	13,795,000	13,795,000	0	472	26	165	41	58.20	165,000,000	92,893,870	29,595,000	63,298,870	0	0	0	0	13,762,140
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	53.70	100	52	52	124.10	100,000,000	120,079,000	19.20	26	5	42.90	26,000,000	10,791,000	10,791,000	0	190	9	67	6	15.30	67,000,000	9,896,000	2,850,000	7,046,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	92.00	100	89	89	110.10	100,000,000	106,530,800	22.20	45	10	22.30	45,000,000	9,697,000	9,697,000	0	365	78	128	96	112.30	128,000,000	139,069,700	107,846,000	31,223,700	0	0	0	0	4,492,160
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	131.20	100	127	77	93.40	100,000,000	90,420,000	20.30	64	13	32.10	64,000,000	19,886,000	19,886,000	0	319	54	112	58	75.60	112,000,000	81,966,000	62,202,000	19,764,000	0	0	0	0	2,658,600
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	48.60	100	47	47	91.60	100,000,000	88,660,000	16.70	24	4	35.30	24,000,000	8,196,000	8,196,000	0	354	27	124	32	74.80	124,000,000	89,796,000	55,946,000	33,850,000	0	0	0	0	1,500,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	55.80	100	54	54	88.00	100,000,000	85,138,000	22.20	27	6	19.10	27,000,000	4,999,000	4,999,000	0	223	13	78	10	23.80	78,000,000	17,991,000	17,191,000	800,000	0	0	0	0	940,200
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	80.60	100	78	62	67.30	100,000,000	65,169,000	28.20	39	11	32.30	39,000,000	12,196,000	12,196,000	0	202	102	71	70	155.40	71,000,000	106,741,000	66,032,000	40,709,000	0	0	0	0	599,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	55.80	100	54	54	62.40	100,000,000	60,391,000	11.10	27	3	37.80	27,000,000	9,882,000	9,882,000	0	198	42	69	28	96.70	69,000,000	64,595,000	50,499,000	14,096,000	0	0	0	0	15,456,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	81.60	100	79	68	43.80	100,000,000	42,369,008	12.50	40	5	8.00	40,000,000	3,083,000	3,077,000	6,000	151	25	53	13	16.90	53,000,000	8,682,000	5,427,000	3,255,000	0	0	0	0	679,000
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	140.50	25	34	34	161.30	25,000,000	39,025,250	35.30	17	6	28.10	17,000,000	4,616,300	4,616,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0
TOTAL					112.88	1,573	1,661	1,445	134.76	1,573,000,000	1,982,988,858	21.79	834	170	30.53	834,000,000	238,161,500	237,505,500	656,000	4,518	42.30	1,582	626	77.39	1,582,000,000	1,145,371,308	759,970,168	385,401,140	0	0	0	0	107,258,940