

Revenue (Monthly) Period : 2024-08-01 - 2024-08-28																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC	
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY			MANUAL PAYMENT
R-DARLIANTI	PUTRIKA	FAJAR	NC- SEMARANG ERLANGGA	NEW-SCHEMA	136.80	100	128	112	221.60	100,000,000	207,317,000	23.40	64	15	19.00	64,000,000	11,364,200	11,364,200	0	298	25	104	24	48.00	104,000,000	46,662,700	44,514,000	2,148,700	0	0	0	0	12,199,600
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	218.20	48	98	95	387.00	48,000,000	173,772,000	36.70	49	18	64.30	49,000,000	29,468,000	29,468,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	2,247,000	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	191.30	100	179	153	185.40	100,000,000	173,467,000	8.90	90	8	6.90	90,000,000	5,799,000	5,799,000	0	340	20	119	22	34.00	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	18,413,400
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	143.20	100	134	134	173.00	100,000,000	161,838,700	14.90	67	10	20.60	67,000,000	12,900,000	12,900,000	0	412	16	144	21	25.70	144,000,000	34,557,000	22,390,000	12,167,000	0	0	0	0	7,156,400
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	105.80	100	99	99	154.90	100,000,000	144,921,000	10.00	50	5	15.10	50,000,000	7,064,000	7,064,000	0	435	51	152	73	109.60	152,000,000	155,856,568	114,530,568	41,326,000	0	0	0	0	2,434,700
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	170.00	100	159	75	148.00	100,000,000	138,413,000	23.80	80	19	56.80	80,000,000	42,538,000	42,088,000	450,000	257	55	90	46	117.20	90,000,000	98,652,300	77,832,100	20,820,200	0	0	0	0	12,824,440
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	120.80	100	113	113	141.00	100,000,000	131,912,300	29.80	57	17	49.10	57,000,000	26,193,000	25,993,000	200,000	302	67	106	66	137.50	106,000,000	136,385,770	58,045,500	78,340,270	0	0	0	0	8,181,900
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	106.90	100	100	100	133.10	100,000,000	124,530,800	14.00	50	7	29.50	50,000,000	13,795,000	13,795,000	0	472	26	165	40	58.60	165,000,000	90,496,870	27,198,000	63,298,870	0	0	0	0	13,762,140
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	54.50	100	51	51	126.40	100,000,000	118,279,000	19.20	26	5	44.40	26,000,000	10,791,000	10,791,000	0	190	10	67	6	15.80	67,000,000	9,896,000	2,850,000	7,046,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	95.10	100	89	89	113.90	100,000,000	106,530,800	22.20	45	10	23.00	45,000,000	9,697,000	9,697,000	0	362	79	127	94	115.60	127,000,000	137,321,700	106,247,000	31,074,700	0	0	0	0	4,492,160
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	131.50	100	123	77	95.70	100,000,000	89,540,000	21.00	62	13	34.30	62,000,000	19,886,000	19,886,000	0	319	55	112	58	78.20	112,000,000	81,966,000	62,202,000	19,764,000	0	0	0	0	2,658,600
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	50.20	100	47	47	94.80	100,000,000	88,660,000	16.70	24	4	36.50	24,000,000	8,196,000	8,196,000	0	354	22	124	26	61.90	124,000,000	71,796,000	43,948,000	27,848,000	0	0	0	0	1,000,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	54.50	100	51	51	87.30	100,000,000	81,642,000	23.10	26	6	20.60	26,000,000	4,999,000	4,999,000	0	223	14	78	10	24.70	78,000,000	17,991,000	17,191,000	800,000	0	0	0	0	940,200
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	79.10	100	74	59	67.50	100,000,000	63,114,000	24.30	37	9	33.20	37,000,000	11,498,000	11,498,000	0	202	105	71	70	160.70	71,000,000	106,741,000	66,032,000	40,709,000	0	0	0	0	599,000
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	54.50	100	51	51	62.00	100,000,000	57,995,000	11.50	26	3	40.60	26,000,000	9,882,000	9,882,000	0	198	43	69	28	100.10	69,000,000	64,595,000	50,499,000	14,096,000	0	0	0	0	15,456,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	84.40	100	79	68	45.30	100,000,000	42,369,008	12.50	40	5	8.20	40,000,000	3,083,000	3,077,000	6,000	151	26	53	13	17.50	53,000,000	8,682,000	5,427,000	3,255,000	0	0	0	0	679,000
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	136.80	25	32	32	163.30	25,000,000	38,198,250	37.50	16	6	30.80	16,000,000	4,616,300	4,616,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0
TOTAL					113.11	1,573	1,607	1,406	136.72	1,573,000,000	1,942,499,858	21.90	809	160	31.72	809,000,000	231,769,500	231,113,500	656,000	4,515	42.02	1,581	600	77.43	1,581,000,000	1,105,765,908	733,245,168	372,520,740	0	0	0	0	103,044,540