

Revenue (Monthly) Period : 2024-08-01 - 2024-08-27																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER									CICILAN			DP	ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT		
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	221.40	48	96	94	394.80	48,000,000	171,176,000	35.40	48	17	65.90	48,000,000	28,569,000	28,569,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	1,717,500	
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	193.80	100	175	149	186.10	100,000,000	168,070,000	9.10	88	8	7.30	88,000,000	5,799,000	5,799,000	0	340	21	119	22	35.20	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	17,072,100	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	143.90	100	130	130	175.20	100,000,000	158,238,700	15.40	65	10	22.00	65,000,000	12,900,000	12,900,000	0	412	16	144	21	26.60	144,000,000	34,557,000	22,390,000	12,167,000	0	0	0	7,156,400	
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	109.60	100	99	99	160.40	100,000,000	144,921,000	10.00	50	5	15.60	50,000,000	7,064,000	7,064,000	0	435	52	152	72	112.20	152,000,000	154,056,568	112,730,568	41,326,000	0	0	0	1,985,200	
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	172.70	100	156	74	148.00	100,000,000	133,646,000	24.40	78	19	60.40	78,000,000	42,538,000	42,088,000	450,000	257	57	90	46	121.40	90,000,000	98,652,300	77,832,100	20,820,200	0	0	0	12,574,440	
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	122.90	100	111	111	143.80	100,000,000	129,916,300	30.40	56	17	51.80	56,000,000	26,193,000	25,993,000	200,000	302	68	106	65	141.20	106,000,000	135,161,300	58,045,500	77,115,800	0	0	0	8,002,400	
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	107.40	100	97	97	136.30	100,000,000	123,131,800	14.30	49	7	31.20	49,000,000	13,795,000	13,795,000	0	472	26	165	39	60.60	165,000,000	90,297,870	26,999,000	63,298,870	0	0	0	13,762,140	
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	97.40	100	88	88	116.20	100,000,000	104,931,800	20.50	44	9	20.40	44,000,000	8,098,000	8,098,000	0	362	79	127	91	116.90	127,000,000	134,139,700	103,065,000	31,074,700	0	0	0	4,236,760	
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	53.10	100	48	48	113.90	100,000,000	102,888,000	20.80	24	5	49.80	24,000,000	10,791,000	10,791,000	0	190	8	67	5	13.00	67,000,000	7,896,000	2,850,000	5,046,000	0	0	0	0	
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	50.90	100	46	46	97.90	100,000,000	88,461,000	17.40	23	4	39.50	23,000,000	8,196,000	8,196,000	0	354	20	124	22	55.00	124,000,000	61,599,000	35,551,000	26,048,000	0	0	0	1,000,000	
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	132.90	100	120	74	94.90	100,000,000	85,716,000	20.00	60	12	35.60	60,000,000	19,286,000	19,286,000	0	319	57	112	58	81.00	112,000,000	81,966,000	62,202,000	19,764,000	0	0	0	2,658,600	
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	56.50	100	51	51	89.30	100,000,000	80,642,000	23.10	26	6	21.30	26,000,000	4,999,000	4,999,000	0	223	14	78	10	25.50	78,000,000	17,991,000	17,191,000	800,000	0	0	0	940,200	
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	80.80	100	73	59	69.70	100,000,000	62,915,000	24.30	37	9	34.40	37,000,000	11,498,000	11,498,000	0	202	109	71	70	166.40	71,000,000	106,741,000	66,032,000	40,709,000	0	0	0	599,000	
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	56.50	100	51	51	64.20	100,000,000	57,995,000	11.50	26	3	42.10	26,000,000	9,882,000	9,882,000	0	198	43	69	27	102.00	69,000,000	63,595,000	50,499,000	13,096,000	0	0	0	15,456,000	
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	84.10	100	76	65	44.60	100,000,000	40,271,008	13.20	38	5	9.00	38,000,000	3,083,000	3,077,000	6,000	151	27	53	13	18.10	53,000,000	8,682,000	5,427,000	3,255,000	0	0	0	679,000	
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	128.40	25	29	29	149.50	25,000,000	33,757,250	40.00	15	6	34.10	15,000,000	4,616,300	4,616,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	
TOTAL					112.71	1,473	1,446	1,265	131.47	1,473,000,000	1,686,676,858	22.43	727	142	34.32	727,000,000	217,307,300	216,651,300	656,000	4,217	43.84	1,477	564	80.81	1,477,000,000	1,039,500,738	675,153,168	364,347,570	0	0	0	87,839,740	