

Revenue (Monthly) Period : 2024-08-01 - 2024-08-26																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	195.20	100	170	147	190.40	100,000,000	165,873,000	9.40	85	8	7.80	85,000,000	5,799,000	5,799,000	0	339	21	119	22	36.50	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	17,072,100
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	220.10	48	92	91	395.40	48,000,000	165,288,000	34.80	46	16	59.80	46,000,000	23,971,000	23,971,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	1,717,500	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	142.40	100	124	124	176.20	100,000,000	153,438,700	14.50	62	9	23.10	62,000,000	12,500,000	12,500,000	0	412	16	144	20	27.20	144,000,000	34,058,000	22,390,000	11,668,000	0	0	0	0	7,156,400
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	110.20	100	96	96	162.30	100,000,000	141,324,000	10.40	48	5	16.90	48,000,000	7,064,000	7,064,000	0	435	54	152	71	116.00	152,000,000	153,557,568	112,231,568	41,326,000	0	0	0	0	1,640,700
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	169.90	100	148	69	142.30	100,000,000	123,966,000	24.30	74	18	63.80	74,000,000	41,138,000	40,688,000	450,000	257	59	90	46	125.90	90,000,000	98,652,300	77,832,100	20,820,200	0	0	0	0	12,574,440
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	111.40	100	97	97	141.40	100,000,000	123,131,800	14.30	49	7	32.30	49,000,000	13,795,000	13,795,000	0	472	26	165	38	61.60	165,000,000	88,497,870	25,199,000	63,298,870	0	0	0	0	13,203,540
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	124.00	100	108	108	139.20	100,000,000	121,242,300	29.60	54	16	50.60	54,000,000	23,793,000	23,593,000	200,000	302	69	106	64	141.50	106,000,000	130,661,300	53,545,500	77,115,800	0	0	0	0	7,472,900
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	99.90	100	87	87	115.00	100,000,000	100,134,800	20.50	44	9	21.10	44,000,000	8,098,000	8,098,000	0	362	81	127	89	120.40	127,000,000	133,141,700	102,067,000	31,074,700	0	0	0	0	4,236,760
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	49.40	100	43	43	109.90	100,000,000	95,691,000	22.70	22	5	56.30	22,000,000	10,791,000	10,791,000	0	190	9	67	5	13.50	67,000,000	7,896,000	2,850,000	5,046,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	52.80	100	46	46	101.60	100,000,000	88,461,000	17.40	23	4	40.90	23,000,000	8,196,000	8,196,000	0	354	19	124	21	56.50	124,000,000	60,999,000	34,951,000	26,048,000	0	0	0	0	1,000,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	57.40	100	50	50	91.90	100,000,000	80,042,000	24.00	25	6	23.00	25,000,000	4,999,000	4,999,000	0	223	15	78	10	26.50	78,000,000	17,991,000	17,191,000	800,000	0	0	0	0	940,200
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	132.00	100	115	73	91.60	100,000,000	79,771,000	20.70	58	12	38.20	58,000,000	19,286,000	19,286,000	0	319	60	112	58	84.00	112,000,000	81,966,000	62,202,000	19,764,000	0	0	0	0	2,658,600
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	82.70	100	72	58	71.00	100,000,000	61,801,000	25.00	36	9	36.70	36,000,000	11,498,000	11,498,000	0	202	104	71	64	153.40	71,000,000	94,878,000	57,432,000	37,446,000	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	57.40	100	50	50	66.10	100,000,000	57,596,000	12.00	25	3	45.40	25,000,000	9,882,000	9,882,000	0	198	45	69	27	105.80	69,000,000	63,595,000	50,499,000	13,096,000	0	0	0	0	15,456,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	85.00	100	74	64	44.90	100,000,000	39,135,408	13.50	37	5	9.60	37,000,000	3,083,000	3,077,000	6,000	151	28	53	13	18.80	53,000,000	8,682,000	5,427,000	3,255,000	0	0	0	0	679,000
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	124.00	25	27	27	133.60	25,000,000	29,083,000	42.90	14	6	37.90	14,000,000	4,616,300	4,616,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0
TOTAL					113.24	1,473	1,399	1,230	131.61	1,473,000,000	1,625,979,008	23.44	702	138	35.41	702,000,000	208,509,300	207,853,300	656,000	4,216	44.48	1,477	551	82.24	1,477,000,000	1,018,741,738	658,156,168	360,585,570	0	0	0	0	85,808,140