

Revenue (Monthly) Period : 2024-08-01 - 2024-08-25																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	POTENTI AL	PROJO	TARGET	TOTAL	PROJO SPENDIN G	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	196.70	100	165	143	188.00	100,000,000	157,677,000	9.60	83	8	8.30	83,000,000	5,799,000	5,799,000	0	339	22	119	22	37.90	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	17,072,100
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	223.60	48	90	89	377.80	48,000,000	152,094,000	35.60	45	16	63.50	45,000,000	23,971,000	23,971,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	1,717,500	
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	144.30	100	121	121	179.80	100,000,000	150,839,700	13.10	61	8	22.10	61,000,000	11,300,000	11,300,000	0	412	17	144	20	28.20	144,000,000	34,058,000	22,390,000	11,668,000	0	0	0	0	7,156,400
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	113.30	100	95	95	167.80	100,000,000	140,724,000	10.40	48	5	17.50	48,000,000	7,064,000	7,064,000	0	435	54	152	69	119.80	152,000,000	152,709,568	111,882,568	40,827,000	0	0	0	0	1,640,700
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	174.10	100	146	69	147.30	100,000,000	123,526,000	24.70	73	18	67.20	73,000,000	41,138,000	40,688,000	450,000	257	61	90	46	130.70	90,000,000	98,652,300	77,832,100	20,820,200	0	0	0	0	12,574,440
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	109.70	100	92	92	144.70	100,000,000	121,334,800	15.20	46	7	35.80	46,000,000	13,795,000	13,795,000	0	472	28	165	38	63.90	165,000,000	88,497,870	25,199,000	63,298,870	0	0	0	0	13,203,540
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	121.60	100	102	102	136.20	100,000,000	114,247,300	29.40	51	15	54.70	51,000,000	23,392,000	23,192,000	200,000	302	72	106	64	147.00	106,000,000	130,661,300	53,545,500	77,115,800	0	0	0	0	7,472,900
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	102.50	100	86	86	118.70	100,000,000	99,534,800	16.30	43	7	17.20	43,000,000	6,200,000	6,200,000	0	362	81	127	86	121.40	127,000,000	129,346,700	98,272,000	31,074,700	0	0	0	0	4,236,760
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	51.30	100	43	43	114.10	100,000,000	95,691,000	22.70	22	5	58.50	22,000,000	10,791,000	10,791,000	0	190	9	67	5	14.10	67,000,000	7,896,000	2,850,000	5,046,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	52.50	100	44	44	96.90	100,000,000	81,267,000	18.20	22	4	44.40	22,000,000	8,196,000	8,196,000	0	354	20	124	21	58.70	124,000,000	60,999,000	34,951,000	26,048,000	0	0	0	0	1,000,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	59.60	100	50	50	95.40	100,000,000	80,042,000	24.00	25	6	23.80	25,000,000	4,999,000	4,999,000	0	223	15	78	10	27.50	78,000,000	17,991,000	17,191,000	800,000	0	0	0	0	940,200
R-RIRIN	PUTRIKA	Ida	NC-MALL KAMAJA JAKARTA	NEW-SCHEMA	132.30	100	111	72	93.60	100,000,000	78,518,000	21.40	56	12	41.10	56,000,000	19,286,000	19,286,000	0	319	62	112	58	87.30	112,000,000	81,966,000	62,202,000	19,764,000	0	0	0	0	2,658,600
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	82.30	100	69	57	69.70	100,000,000	58,492,000	25.70	35	9	39.20	35,000,000	11,498,000	11,498,000	0	202	101	71	60	149.90	71,000,000	89,280,000	52,634,000	36,646,000	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	58.40	100	49	49	68.00	100,000,000	56,996,000	12.00	25	3	47.10	25,000,000	9,882,000	9,882,000	0	198	45	69	26	107.00	69,000,000	61,942,000	48,846,000	13,096,000	0	0	0	0	15,456,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	87.00	100	73	63	45.90	100,000,000	38,535,408	13.50	37	5	9.90	37,000,000	3,083,000	3,077,000	6,000	151	29	53	13	19.50	53,000,000	8,682,000	5,427,000	3,255,000	0	0	0	0	679,000
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	119.20	25	25	25	127.20	25,000,000	26,669,000	46.20	13	6	42.30	13,000,000	4,616,300	4,616,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0
TOTAL					114.57	1,473	1,361	1,200	132.69	1,473,000,000	1,576,188,008	24.26	685	134	37.11	685,000,000	205,010,300	204,354,300	656,000	4,216	45.42	1,477	541	84.53	1,477,000,000	1,006,847,738	647,561,168	359,286,570	0	0	0	0	85,808,140