

Revenue (Monthly) Period : 2024-08-01 - 2024-08-24																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TOTAL	TARGET	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	197.20	100	159	137	189.20	100,000,000	152,579,000	8.80	7	80	7.80	80,000,000	5,000,000	5,000,000	0	339	23	119	22	39.50	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	17,072,100
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	116.60	100	94	94	173.80	100,000,000	140,124,000	10.60	5	47	18.60	47,000,000	7,064,000	7,064,000	0	435	53	152	65	121.30	152,000,000	148,713,568	109,885,568	38,828,000	0	0	0	0	1,640,700
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	135.20	100	109	109	172.40	100,000,000	139,047,700	12.70	7	55	24.10	55,000,000	10,700,000	10,700,000	0	412	16	144	19	28.50	144,000,000	33,058,000	22,390,000	10,668,000	0	0	0	0	7,156,400
R-JUNIANSYAH	SATYA	LENTINA	NC-MALL TANGCITY TANGERANG	NEW-SCHEMA	219.60	48	85	84	357.30	48,000,000	138,303,000	37.20	16	43	69.10	43,000,000	23,971,000	23,971,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	1,717,500	
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	174.80	100	141	67	150.20	100,000,000	121,115,000	25.40	18	71	71.80	71,000,000	41,138,000	40,688,000	450,000	257	63	90	46	135.90	90,000,000	98,652,300	77,832,100	20,820,200	0	0	0	0	12,574,440
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	104.20	100	84	84	139.20	100,000,000	112,236,800	11.90	5	42	38.70	42,000,000	13,097,000	13,097,000	0	472	26	165	35	58.40	165,000,000	77,698,870	23,199,000	54,499,870	0	0	0	0	12,460,040
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	117.80	100	95	95	134.00	100,000,000	108,048,300	29.20	14	48	55.80	48,000,000	21,595,000	21,395,000	200,000	302	71	106	61	135.50	106,000,000	115,862,300	53,545,500	62,316,800	0	0	0	0	7,472,900
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	101.70	100	82	82	120.40	100,000,000	97,134,800	17.10	7	41	18.80	41,000,000	6,200,000	6,200,000	0	362	83	127	85	125.70	127,000,000	128,746,700	97,672,000	31,074,700	0	0	0	0	4,236,760
R-JUNIANSYAH	SATYA	MAULINA	NC-SURABAYA - IMAM BONJOL	NEW-SCHEMA	52.10	100	42	42	116.40	100,000,000	93,891,000	23.80	5	21	63.70	21,000,000	10,791,000	10,791,000	0	190	9	67	5	14.60	67,000,000	7,896,000	2,850,000	5,046,000	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	NC-BEKASI HARAPAN INDAH	NORMAL	53.30	100	43	43	99.00	100,000,000	79,867,000	18.20	4	22	46.20	22,000,000	8,196,000	8,196,000	0	354	19	124	19	57.20	124,000,000	57,209,000	31,161,000	26,048,000	0	0	0	0	1,000,000
R-JUNIANSYAH	KARTIKA	LENTINA	NC-JUANDA MEDAN	NORMAL	58.30	100	47	47	89.70	100,000,000	72,352,000	25.00	6	24	25.80	24,000,000	4,999,000	4,999,000	0	223	16	78	10	28.60	78,000,000	17,991,000	17,191,000	800,000	0	0	0	0	940,200
R-RIRIN	PUTRIKA	Ida	NC-MAL KAMAJA JAKARTA	NEW-SCHEMA	127.70	100	103	67	88.20	100,000,000	71,142,000	23.10	12	52	46.00	52,000,000	19,286,000	19,286,000	0	319	63	112	57	88.10	112,000,000	79,569,000	59,805,000	19,764,000	0	0	0	0	2,658,600
R-RIRIN	SATYA	RIRIN	NC-KEDOYA	NORMAL	83.10	100	67	57	71.90	100,000,000	58,024,000	26.50	9	34	41.90	34,000,000	11,498,000	11,498,000	0	202	103	71	59	154.40	71,000,000	88,381,000	51,735,000	36,646,000	0	0	0	0	0
R-HANNY	KARTIKA	EVELYN	NC-KARTINI	NEW-SCHEMA	59.50	100	48	48	69.90	100,000,000	56,396,000	12.50	3	24	51.10	24,000,000	9,882,000	9,882,000	0	198	47	69	26	111.30	69,000,000	61,942,000	48,846,000	13,096,000	0	0	0	0	15,456,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	NC-JEMBER	NEW-SCHEMA	76.90	100	62	54	41.00	100,000,000	33,101,408	16.10	5	31	12.30	31,000,000	3,083,000	3,077,000	6,000	151	30	53	13	20.30	53,000,000	8,682,000	5,427,000	3,255,000	0	0	0	0	679,000
R-RIRIN	KARTIKA	VACANT	NC-MALL GANDARIA CITY	NEW-SCHEMA	89.30	25	18	18	92.30	25,000,000	18,601,000	55.60	5	9	51.20	9,000,000	3,717,300	3,717,300	0	0	0	0	1	0.00	0	499,000	0	499,000	0	0	0	0	0
TOTAL					112.15	1,473	1,279	1,128	130.83	1,473,000,000	1,491,963,008	25.67	644	128	40.16	644,000,000	200,217,300	199,561,300	656,000	4,216	45.91	1,477	525	84.70	1,477,000,000	968,567,738	635,878,168	332,689,570	0	0	0	0	85,064,640