

Revenue (Monthly) Period : 2024-08-01 - 2024-08-24																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER								CICILAN			DP	ODC		
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL			AUTOPAY	MANUAL PAYMENT
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	157.50	100	127	127	400.70	100,000,000	323,156,304	44.60	23	64	100.80	64,000,000	52,017,000	49,277,000	2,740,000	489	37	171	51	98.90	171,000,000	136,356,425	74,747,200	61,609,225	0	0	0	0	3,510,440
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	104.20	100	84	84	309.10	100,000,000	249,247,000	3.00	1	42	3.80	42,000,000	1,299,000	1,299,000	0	782	10	274	21	22.70	274,000,000	50,170,000	39,513,000	10,657,000	0	0	0	0	2,966,500
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	112.80	100	91	91	301.30	100,000,000	242,986,000	5.40	2	46	15.10	46,000,000	5,599,000	5,599,000	0	455	3	159	4	6.00	159,000,000	7,697,000	6,797,000	900,000	0	0	0	0	3,224,500
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	107.90	100	87	87	242.40	100,000,000	195,476,520	5.60	2	44	19.20	44,000,000	6,800,000	6,800,000	0	807	26	282	58	46.00	282,000,000	104,671,265	59,614,465	45,056,800	0	0	0	0	2,201,275
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	115.30	100	93	84	241.90	100,000,000	195,052,100	21.10	8	47	27.20	47,000,000	10,312,050	9,812,050	500,000	271	29	95	22	26.70	95,000,000	20,457,681	13,544,300	6,913,381	0	0	0	0	8,133,750
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	236.80	100	191	173	240.90	100,000,000	194,276,000	9.00	7	96	12.50	96,000,000	9,648,000	9,399,000	249,000	679	37	238	71	79.90	238,000,000	153,333,220	134,334,620	18,998,600	0	0	0	0	486,780
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	138.90	100	112	100	227.60	100,000,000	183,530,000	31.00	14	56	24.10	56,000,000	10,865,200	10,865,200	0	298	25	104	21	43.70	104,000,000	36,611,200	34,462,500	2,148,700	0	0	0	0	11,151,100
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	197.20	100	159	137	189.20	100,000,000	152,579,000	10.90	7	80	7.80	80,000,000	5,000,000	5,000,000	0	339	23	119	22	39.50	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	0	17,072,100
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	116.60	100	94	94	173.80	100,000,000	140,124,000	13.20	5	47	18.60	47,000,000	7,064,000	7,064,000	0	435	53	152	65	121.30	152,000,000	148,713,568	109,885,568	38,828,000	0	0	0	0	1,640,700
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	135.20	100	109	109	172.40	100,000,000	139,047,700	15.80	7	55	24.10	55,000,000	10,700,000	10,700,000	0	412	16	144	19	28.50	144,000,000	33,058,000	22,390,000	10,668,000	0	0	0	0	7,156,400
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	219.60	48	85	84	357.30	48,000,000	138,303,000	46.10	16	43	69.10	43,000,000	23,971,000	23,971,000	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	0	0	1,717,500
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	109.10	100	88	88	168.70	100,000,000	136,066,500	31.00	11	44	44.50	44,000,000	15,797,000	15,797,000	0	650	95	228	174	179.70	228,000,000	330,441,900	198,695,000	131,746,900	0	0	0	0	4,917,780
R-JUNIANSYAH	PUTRIKA	LENTINA	ALAM SUTERA	NORMAL	74.40	100	60	60	153.50	100,000,000	123,811,000	49.60	12	30	133.60	30,000,000	32,329,000	32,329,000	0	500	36	175	51	112.00	175,000,000	158,100,000	116,183,000	41,917,000	0	0	0	0	0
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	174.80	100	141	67	150.20	100,000,000	121,115,000	31.40	18	71	71.80	71,000,000	41,138,000	40,688,000	450,000	257	63	90	46	135.90	90,000,000	98,652,300	77,832,100	20,820,200	0	0	0	0	12,574,440
R-JUNIANSYAH	KARTIKA	LENTINA	CENTER POINT	NORMAL	71.90	100	58	58	145.20	100,000,000	117,080,000	17.10	4	29	20.50	29,000,000	4,800,000	4,800,000	0	470	11	165	14	23.80	165,000,000	31,690,640	24,596,000	7,094,640	0	0	0	0	635,400
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	104.20	100	84	84	139.20	100,000,000	112,236,800	14.80	5	42	38.70	42,000,000	13,097,000	13,097,000	0	472	26	165	35	58.40	165,000,000	77,698,870	23,199,000	54,499,870	0	0	0	0	12,460,040
R-JUNIANSYAH	PUTRIKA	RIDWAN	LOTTEMART BINTARO	NORMAL	60.80	100	49	49	139.00	100,000,000	112,134,000	9.90	2	25	15.60	25,000,000	3,147,000	2,397,000	750,000	832	7	291	17	24.50	291,000,000	57,442,000	37,482,000	19,960,000	0	0	0	0	344,500
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	117.80	100	95	95	134.00	100,000,000	108,048,300	36.20	14	48	55.80	48,000,000	21,595,000	21,395,000	200,000	302	71	106	61	135.50	106,000,000	115,862,300	53,545,500	62,316,800	0	0	0	0	7,472,900
R-JUNIANSYAH	SATYA	RIDWAN	THE PEAK	NEW-SCHEMA	110.40	100	89	89	128.80	100,000,000	103,866,000	0.00	0	45	0.00	45,000,000	0	0	0	385	18	135	19	42.90	135,000,000	46,654,750	27,739,150	18,915,600	0	0	0	0	214,500
R-DARLIANTI	PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	NORMAL	64.50	100	52	52	125.10	100,000,000																							