

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-23

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	157.60	100	122	122	408.90	100,000,000	316,562,304	48.70	23	61	110.10	61,000,000	52,017,000	49,277,000	2,740,000	0	489	38	171	50	100.90	171,000,000	133,556,425	74,747,200	58,809,225	0	0	0	3,510,440		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	103.30	100	80	80	309.70	100,000,000	239,756,000	0.00	0	40	0.00	40,000,000	0	0	0	0	782	10	274	21	23.70	274,000,000	50,170,000	39,513,000	10,657,000	0	0	0	2,966,500		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	112.40	100	87	87	294.60	100,000,000	228,098,000	5.90	2	44	16.40	44,000,000	5,599,000	5,599,000	0	0	455	3	159	4	6.30	159,000,000	7,697,000	6,797,000	900,000	0	0	0	3,224,500		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	116.30	100	90	82	247.10	100,000,000	191,307,100	23.00	8	45	29.60	45,000,000	10,312,050	9,812,050	500,000	0	271	29	95	21	27.10	95,000,000	19,958,681	13,544,300	6,414,381	0	0	0	7,070,250		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	239.00	100	185	167	240.90	100,000,000	186,479,000	9.70	7	93	13.40	93,000,000	9,648,000	9,399,000	249,000	0	679	37	238	68	80.80	238,000,000	148,834,220	129,935,620	18,898,600	0	0	0	486,780		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	104.60	100	81	81	232.10	100,000,000	179,710,520	3.20	1	41	15.80	41,000,000	5,000,000	5,000,000	0	0	807	24	282	53	39.10	282,000,000	85,290,265	54,817,465	30,472,800	0	0	0	2,201,275		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	142.10	100	110	98	223.10	100,000,000	172,733,000	32.90	14	55	25.50	55,000,000	10,865,200	10,865,200	0	0	298	22	104	18	37.90	104,000,000	30,553,500	29,163,500	1,390,000	0	0	0	10,409,800		
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	195.00	100	151	132	188.60	100,000,000	145,986,000	11.90	7	76	8.50	76,000,000	5,000,000	5,000,000	0	0	339	24	119	22	41.10	119,000,000	37,871,000	28,543,000	9,328,000	0	0	0	17,072,100		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	107.20	100	83	83	174.30	100,000,000	134,907,000	49.20	16	42	73.70	42,000,000	23,971,000	23,971,000	0	0	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	1,717,500			
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	133.00	100	103	103	168.50	100,000,000	130,451,700	9.90	4	52	22.10	52,000,000	8,900,000	8,900,000	0	0	412	15	144	17	26.80	144,000,000	29,859,000	19,191,000	10,668,000	0	0	0	6,856,900		
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	115.00	100	89	89	165.20	100,000,000	127,935,000	14.40	5	45	20.30	45,000,000	7,064,000	7,064,000	0	0	435	54	152	63	125.50	152,000,000	147,715,568	109,885,568	37,830,000	0	0	0	809,100		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	103.30	100	80	80	156.90	100,000,000	121,469,500	32.30	10	40	44.60	40,000,000	13,797,000	13,797,000	0	0	650	90	228	158	165.20	228,000,000	291,528,300	185,709,000	105,819,300	0	0	0	4,065,500		
R-JUNIANSYAH	PUTRIKA	LENTINA	ALAM SUTERA	NORMAL	69.80	100	54	54	153.50	100,000,000	118,816,000	57.40	12	27	154.70	27,000,000	32,329,000	32,329,000	0	0	500	35	175	47	105.60	175,000,000	143,119,000	116,183,000	26,936,000	0	0	0	0		
R-JUNIANSYAH	KARTIKA	LENTINA	CENTER POINT	NORMAL	72.30	100	56	56	145.80	100,000,000	112,883,000	18.50	4	28	22.10	28,000,000	4,800,000	4,800,000	0	0	470	11	165	14	24.80	165,000,000	31,690,640	24,596,000	7,094,640	0	0	0	635,400		
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	173.10	100	134	62	142.30	100,000,000	110,142,000	34.70	18	67	79.30	67,000,000	41,138,000	40,688,000	450,000	0	257	63	90	44	136.90	90,000,000	95,354,300	75,033,100	20,321,200	0	0	0	12,574,440		
R-JUNIANSYAH	SATYA	RIDWAN	THE PEAK	NEW-SCHEMA	115.00	100	89	89	134.20	100,000,000	103,866,000	0.00	0	45	0.00	45,000,000	0	0	0	0	383	18	134	19	45.00	134,000,000	46,654,750	27,739,150	18,915,600	0	0	0	0		
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	99.50	100	77	77	134.10	100,000,000	103,836,800	16.60	5	39	43.40	39,000,000	13,097,000	13,097,000	0	0	472	24	165	31	54.00	165,000,000	69,010,200	19,199,000	49,811,200	0	0	0	12,460,040		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	118.80	100	92	92	133.90	100,000,000	103,652,300	33.70	12	46	51.70	46,000,000	18,395,000	18,195,000	200,000	0	302	73	106	60	140.90	106,000,000	115,663,300	53,545,500	62,117,800	0	0	0	7,017,500		
R-JUNIANSYAH	PUTRIKA	RIDWAN	LOTTEMART BINTARO	NORMAL	59.40	100	46	46	130.90	100,000,000	101,346,000	5.60	1	23	13.50	23,000,000	2,397,000	2,397,000	0	0	832	7	291	16	25.30	291,000,000	56,943,000	37,482,000	19,461,000	0	0	0	344,500		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	91.70	100	71	54	129.50	100,000,000	100,271,600	39.50	11	36	40.20	36,000,000	11,218,000	11,204,000	14,000	0	253	119	89	82	125.60	89,000,000	86,573,700	63,391,000	23,182,700	0	0	0	10,358,300		
R-DARLIANTI	PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	NORMAL	64.60	100	50	50	127.20	100,000,000	98,506,700	36.20	7</																						

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					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-HANNY	KARTIKA	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	NEW-SCHEMA	16.80	100	13	13	14.80	100,000,000	11,484,000	0.00	0	7	0.00	7,000,000	0	0	0	0	6	129	2	2	103.20	2,000,000	1,598,000	1,598,000	0	0	0	0	0		
TOTAL					96.18	4,700	3,354	3,054	134.06	4,700,000,000	4,674,696,640	26.11	1,688	327	43.33	1,688,000,000	542,690,050	520,668,250	22,021,800	0	15,041	44.13	5,266	1,724	89.09	5,266,000,000	3,480,610,449	2,358,486,313	1,122,124,136	0	0	0	256,681,880		