

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-21

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	157.80	100	112	112	232.00	100,000,000	164,678,554	50.30	20	56	469.00	56,000,000	186,400,750	47,977,000	2,740,000	135,683,750	489	40	171	48	108.10	171,000,000	131,159,425	72,350,200	58,809,225	0	0	0	3,055,240		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	112.70	100	80	75	190.90	100,000,000	135,469,850	21.10	6	40	156.70	40,000,000	44,488,300	6,213,050	500,000	37,775,250	271	31	95	21	29.60	95,000,000	19,958,681	13,544,300	6,414,381	0	0	0	7,070,250		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	236.70	100	168	150	156.20	100,000,000	110,850,250	11.70	7	84	105.40	84,000,000	62,859,750	9,399,000	249,000	53,211,750	679	38	238	64	79.40	238,000,000	134,109,220	117,010,620	17,098,600	0	0	0	486,780		
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	194.50	100	138	123	117.60	100,000,000	83,465,165	12.30	6	69	113.00	69,000,000	55,325,835	4,400,000	0	50,925,835	328	25	115	20	42.10	115,000,000	34,371,000	27,143,000	7,228,000	0	0	0	14,072,200		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	104.30	100	74	74	103.20	100,000,000	73,216,521	3.80	1	37	368.50	37,000,000	96,769,999	5,000,000	0	91,769,999	807	27	282	53	42.60	282,000,000	85,290,265	54,817,465	30,472,800	0	0	0	2,201,275		
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	121.20	100	86	86	99.90	100,000,000	70,912,250	16.40	5	43	189.70	43,000,000	57,890,750	7,064,000	0	50,826,750	435	55	152	59	134.20	152,000,000	144,767,568	108,085,568	36,682,000	0	0	0	809,100		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	107.10	100	76	76	88.20	100,000,000	62,576,300	44.50	12	38	160.50	38,000,000	43,277,000	18,195,000	200,000	24,882,000	302	77	106	58	142.00	106,000,000	106,813,300	53,545,500	53,267,800	0	0	0	7,017,500		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	111.30	100	79	79	86.30	100,000,000	61,274,750	7.00	2	40	507.10	40,000,000	143,943,250	5,599,000	0	138,344,250	455	4	159	4	6.80	159,000,000	7,697,000	6,797,000	900,000	0	0	0	2,924,500		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	129.60	100	92	83	85.50	100,000,000	60,711,000	45.90	15	46	107.00	46,000,000	34,935,000	22,194,000	0	12,741,000	345	86	121	74	225.30	121,000,000	193,461,200	124,334,000	69,127,200	0	0	0	4,751,100		
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	174.70	100	124	54	85.50	100,000,000	60,679,750	38.60	17	62	173.10	62,000,000	76,163,250	39,288,000	450,000	36,425,250	257	69	90	44	149.30	90,000,000	95,354,300	75,033,100	20,321,200	0	0	0	11,365,940		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	111.30	100	79	79	85.50	100,000,000	60,674,500	49.30	14	40	306.20	40,000,000	86,915,500	21,274,000	0	65,641,500	0	0	0	2	0.00	0	5,796,000	5,796,000	0	0	0	1,717,500			
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	98.60	100	70	70	84.90	100,000,000	60,234,250	0.00	0	35	594.80	35,000,000	147,742,750	0	0	147,742,750	782	9	274	18	23.50	274,000,000	45,670,000	35,013,000	10,657,000	0	0	0	2,966,500		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	157.80	100	112	61	84.20	100,000,000	59,766,906	15.10	6	56	32.50	56,000,000	12,898,750	8,401,000	0	4,497,750	219	90	77	49	186.50	77,000,000	101,921,400	77,972,000	23,949,400	0	0	0	4,174,560		
R-JUNIANSYAH	SATYA	RIDWAN	THE PEAK	NEW-SCHEMA	115.50	100	82	82	81.90	100,000,000	58,133,250	0.00	0	41	116.00	41,000,000	33,738,750	0	0	33,738,750	383	19	134	18	45.90	134,000,000	43,650,750	24,735,150	18,915,600	0	0	0	0		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	101.50	100	72	72	80.20	100,000,000	56,913,917	31.30	8	36	210.10	36,000,000	53,667,583	10,000,000	0	43,667,583	650	84	228	136	152.60	228,000,000	246,925,800	147,611,000	99,314,800	0	0	0	3,496,000		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	148.00	100	105	94	78.80	100,000,000	55,930,334	26.60	10	53	299.40	53,000,000	112,606,666	4,591,000	0	108,015,666	298	20	104	15	30.70	104,000,000	22,656,500	21,266,500	1,390,000	0	0	0	7,963,500		
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	95.80	100	68	68	78.60	100,000,000	55,770,300	16.60	4	34	210.40	34,000,000	50,768,500	10,297,000	0	40,471,500	472	26	165	30	54.80	165,000,000	64,210,200	19,199,000	45,011,200	0	0	0	12,460,040		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	131.00	100	93	88	78.50	100,000,000	55,727,416	3.00	1	47	65.60	47,000,000	21,872,584	1,400,000	0	20,472,584	555	52	194	72	109.20	194,000,000	150,374,330	99,153,660	51,220,670	0	0	0	13,273,630		
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	132.50	100	94	94	78.10	100,000,000	55,429,700	9.00	3	47	217.40	47,000,000	72,523,000	5,200,000	0	67,323,000	412	17	144	17	29.20	144,000,000	29,859,000	19,191,000	10,668,000	0	0	0	5,408,400		
R-JUNIANSYAH	PUTRIKA	LENTINA	ALAM SUTERA	NORMAL	67.60	100	48	48	75.30	100,000,000	53,426,250	58.70	10	24	492.70	24,000,000	83,925,750	24,033,000	0	59,892,750	500	32	175	40	103.50	175,000,000	128,521,000	102,585,0							

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					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	NEW-SCHEMA	5.60	100	4	4	5.40	100,000,000	3,846,750	0.00	0	2	538.50	2,000,000	7,643,250	0	0	7,643,250	2	141	1	1	337.80	1,000,000	2,397,000	2,397,000	0	0	0	0	0
TOTAL					96.49	4,700	3,072	2,812	74.20	4,700,000,000	2,362,561,973	28.07	1,546	294	228.22	1,546,000,000	2,390,138,517	469,711,050	21,670,800	1,898,756,667	15,029	45.67	5,262	1,628	90.97	5,262,000,000	3,242,774,949	2,194,071,313	1,048,703,636	0	0	0	232,805,280