

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-20

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	162.40	100	110	110	231.60	100,000,000	156,881,254	53.70	20	55	483.40	55,000,000	180,105,250	47,977,000	2,740,000	129,388,250	489	39	171	45	104.60	171,000,000	121,161,425	62,352,200	58,809,225	0	0	0	3,055,240		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	113.70	100	77	73	193.90	100,000,000	131,363,450	22.70	6	39	154.80	39,000,000	40,890,550	6,213,050	500,000	34,177,500	271	30	95	19	30.70	95,000,000	19,756,181	13,491,800	6,264,381	0	0	0	7,070,250		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	242.10	100	164	146	159.40	100,000,000	108,002,250	10.80	6	82	111.70	82,000,000	62,060,750	8,600,000	249,000	53,211,750	679	39	238	62	81.30	238,000,000	131,009,220	114,510,620	16,498,600	0	0	0	486,780		
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	202.20	100	137	122	122.30	100,000,000	82,865,165	10.70	5	69	117.50	69,000,000	54,924,835	3,999,000	0	50,925,835	322	24	113	18	37.60	113,000,000	28,772,000	23,644,000	5,128,000	0	0	0	14,072,200		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	104.80	100	71	71	105.40	100,000,000	71,418,021	4.10	1	36	382.10	36,000,000	93,174,499	5,000,000	0	88,174,499	807	27	282	51	44.30	282,000,000	84,594,265	54,817,465	29,776,800	0	0	0	2,201,275		
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	124.00	100	84	84	97.20	100,000,000	65,812,250	17.60	5	42	156.00	42,000,000	44,390,750	7,064,000	0	37,326,750	435	56	152	58	137.40	152,000,000	141,519,000	104,837,000	36,682,000	0	0	0	809,100		
R-SUSI WU	KARTIKA	SUSI WU	NC-PANTAI INDAH KAPUK GI	NEW-SCHEMA	104.80	100	71	71	87.80	100,000,000	59,478,300	32.80	8	36	157.80	36,000,000	38,478,000	13,396,000	200,000	24,882,000	302	72	106	52	135.40	106,000,000	97,218,300	48,946,500	48,271,800	0	0	0	7,017,500		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	158.00	100	107	60	85.80	100,000,000	58,120,906	13.70	5	54	27.70	54,000,000	10,148,750	7,001,000	0	3,147,750	219	94	77	49	195.40	77,000,000	101,921,400	77,972,000	23,949,400	0	0	0	4,174,560		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	98.90	100	67	67	85.70	100,000,000	58,030,750	0.00	0	34	612.80	34,000,000	141,132,250	0	0	141,132,250	782	10	274	18	24.60	274,000,000	45,670,000	35,013,000	10,657,000	0	0	0	2,437,000		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	110.70	100	75	75	85.40	100,000,000	57,827,000	7.80	2	38	519.00	38,000,000	133,600,000	5,599,000	0	128,001,000	455	4	159	4	7.10	159,000,000	7,697,000	6,797,000	900,000	0	0	0	2,924,500		
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	175.70	100	119	51	84.70	100,000,000	57,393,500	41.80	17	60	178.50	60,000,000	72,565,500	39,288,000	450,000	32,827,500	257	69	90	42	142.80	90,000,000	87,054,300	72,233,100	14,821,200	0	0	0	10,552,440		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	112.20	100	76	76	84.40	100,000,000	57,176,250	54.40	14	38	323.70	38,000,000	83,317,750	21,274,000	0	62,043,750	0	0	0	1	0.00	0	999,000	999,000	0	0	0	1,717,500			
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	127.00	100	86	77	84.30	100,000,000	57,111,000	37.80	11	43	103.50	43,000,000	30,135,000	17,394,000	0	12,741,000	345	90	121	74	236.00	121,000,000	193,461,200	124,334,000	69,127,200	0	0	0	4,751,100		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	101.90	100	69	69	83.10	100,000,000	56,315,917	33.70	8	35	223.80	35,000,000	53,067,583	10,000,000	0	43,067,583	650	83	228	128	151.30	228,000,000	233,636,800	136,817,000	96,819,800	0	0	0	3,496,000		
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	97.40	100	66	66	81.70	100,000,000	55,372,300	17.90	4	33	227.10	33,000,000	50,768,500	10,297,000	0	40,471,500	472	27	165	30	57.40	165,000,000	64,210,200	19,199,000	45,011,200	0	0	0	12,460,040		
R-JUNIANSYAH	SATYA	RIDWAN	THE PEAK	NEW-SCHEMA	113.70	100	77	77	81.70	100,000,000	55,335,250	0.00	0	39	127.70	39,000,000	33,738,750	0	0	33,738,750	383	18	134	16	34.30	134,000,000	31,150,750	23,235,150	7,915,600	0	0	0	0		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	149.10	100	101	92	80.10	100,000,000	54,232,334	31.80	11	51	323.30	51,000,000	111,706,666	6,391,000	0	105,315,666	298	20	104	14	28.80	104,000,000	20,259,500	18,869,500	1,390,000	0	0	0	7,963,500		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	132.90	100	90	86	79.90	100,000,000	54,129,166	3.30	1	45	65.90	45,000,000	20,074,834	1,400,000	0	18,674,834	555	53	194	69	109.90	194,000,000	144,477,330	96,256,660	48,220,670	0	0	0	12,923,630		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	100.40	100	68	68	78.50	100,000,000	53,200,250	30.40	7	34	168.20	34,000,000	38,738,750	6,200,000	0	32,538,750	362	86	127	74	129.70	127,000,000	111,587,700	81,260,000	30,327,700	0	0	0	3,895,360		
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	129.90	100	88	88	78.00	100,000,000	52,833,700	10.10	3	44	240.30	44,000,000	71,623,000	5,200,000	0	66,423,000	412	16	144	16	30.00	144,000,000	29,259,000	18,591,00							

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					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	NEW-SCHEMA	5.90	100	4	4	5.70	100,000,000	3,846,750	0.00	0	2	564.10	2,000,000	7,643,250	0	0	7,643,250	2	148	1	1	353.80	1,000,000	2,397,000	2,397,000	0	0	0	0	0
TOTAL					97.39	4,700	2,953	2,713	74.81	4,700,000,000	2,268,366,273	29.11	1,491	280	235.78	1,491,000,000	2,268,064,267	454,619,050	21,436,800	1,792,008,417	15,019	46.19	5,258	1,567	92.13	5,258,000,000	3,125,338,709	2,130,383,245	994,955,464	0	0	0	227,142,730