

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-19

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	161.20	100	104	104	236.90	100,000,000	152,832,004	59.60	20	52	520.30	52,000,000	174,557,500	47,977,000	2,740,000	123,840,500	489	39	171	43	107.50	171,000,000	118,561,425	59,752,200	58,809,225	0	0	0	3,055,240		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	111.60	100	72	68	193.40	100,000,000	124,767,200	25.80	6	36	160.60	36,000,000	37,292,800	6,213,050	500,000	30,579,750	271	28	95	17	26.30	95,000,000	16,138,706	9,874,325	6,264,381	0	0	0	7,070,250		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	241.80	100	156	138	157.30	100,000,000	101,455,005	7.90	4	78	110.70	78,000,000	55,713,000	5,400,000	249,000	50,064,000	679	37	238	57	83.10	238,000,000	127,662,220	112,110,620	15,551,600	0	0	0	86,780		
R-HANNY	KARTIKA	FILBERT	NC-MALL CIBINONG CITY BOGOR	NEW-SCHEMA	203.10	100	131	117	123.50	100,000,000	79,668,165	11.70	5	66	122.60	66,000,000	52,224,835	3,999,000	0	48,225,835	322	25	113	18	39.50	113,000,000	28,772,000	23,644,000	5,128,000	0	0	0	14,072,200		
R-JUNIANSYAH	SATYA	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	125.60	100	81	81	99.20	100,000,000	64,013,000	18.90	5	41	161.00	41,000,000	42,593,000	7,064,000	0	35,529,000	435	58	152	57	142.30	152,000,000	139,519,000	102,837,000	36,682,000	0	0	0	809,100		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	107.00	100	69	69	94.20	100,000,000	60,769,521	4.40	1	35	396.70	35,000,000	89,578,999	5,000,000	0	84,578,999	807	28	282	51	46.50	282,000,000	84,594,265	54,817,465	29,776,800	0	0	0	2,201,275		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	116.30	100	75	75	89.40	100,000,000	57,678,000	8.20	2	38	544.90	38,000,000	133,600,000	5,599,000	0	128,001,000	455	4	159	4	7.50	159,000,000	7,697,000	6,797,000	900,000	0	0	0	2,924,500		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	100.80	100	65	65	86.20	100,000,000	55,632,250	0.00	0	33	629.10	33,000,000	133,936,750	0	0	133,936,750	782	9	274	16	23.80	274,000,000	42,132,000	33,013,000	9,119,000	0	0	0	2,437,000		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	155.00	100	100	58	85.40	100,000,000	55,125,906	15.50	5	50	31.50	50,000,000	10,148,750	7,001,000	0	3,147,750	219	97	77	48	197.00	77,000,000	97,857,900	77,972,000	19,885,900	0	0	0	4,174,560		
R-JUNIANSYAH	KARTIKA	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	97.60	100	63	63	84.30	100,000,000	54,374,300	14.50	3	32	228.00	32,000,000	47,068,500	6,597,000	0	40,471,500	472	28	165	30	60.30	165,000,000	64,210,200	19,199,000	45,011,200	0	0	0	10,199,810		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	127.10	100	82	73	83.90	100,000,000	54,111,750	37.80	10	41	95.80	41,000,000	25,337,250	16,194,000	0	9,143,250	345	95	121	74	247.80	121,000,000	193,461,200	124,334,000	69,127,200	0	0	0	4,751,100		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	102.30	100	66	66	82.90	100,000,000	53,515,917	37.60	8	33	249.30	33,000,000	53,067,583	10,000,000	0	43,067,583	650	84	228	124	155.40	228,000,000	228,648,900	132,020,000	96,628,900	0	0	0	2,796,000		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	111.60	100	72	72	82.70	100,000,000	53,379,000	56.00	13	36	322.60	36,000,000	74,923,000	16,477,000	0	58,446,000	0	0	0	1	0.00	0	999,000	999,000	0	0	0	1,717,500			
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	153.50	100	99	91	82.50	100,000,000	53,234,084	31.00	10	50	339.50	50,000,000	109,509,916	5,992,000	0	103,517,916	298	19	104	13	25.40	104,000,000	17,069,800	15,679,800	1,390,000	0	0	0	6,854,200		
R-JUNIANSYAH	SATYA	RIDWAN	THE PEAK	NEW-SCHEMA	113.10	100	73	73	82.00	100,000,000	52,935,250	0.00	0	37	141.30	37,000,000	33,738,750	0	0	33,738,750	383	19	134	16	36.00	134,000,000	31,150,750	23,235,150	7,915,600	0	0	0	0		
R-RIRIN	PUTRIKA	Ida	NC-MALL CINERE DEPOK	NEW-SCHEMA	165.80	100	107	47	81.60	100,000,000	52,676,250	43.10	15	54	186.80	54,000,000	65,071,750	35,392,000	450,000	29,229,750	257	69	90	40	146.00	90,000,000	84,753,300	69,932,100	14,821,200	0	0	0	7,611,440		
R-SUSI	KARTIKA	LASMA	NC-MALL ARTHA GADING JAKARTA	NEW-SCHEMA	133.30	100	86	86	80.70	100,000,000	52,034,700	10.80	3	43	258.20	43,000,000	71,623,000	5,200,000	0	66,423,000	412	17	144	16	31.50	144,000,000	29,259,000	18,591,000	10,668,000	0	0	0	4,294,900		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	133.30	100	86	83	80.50	100,000,000	51,930,166	3.60	1	43	72.40	43,000,000	20,074,834	1,400,000	0	18,674,834	555	53	194	66	111.00	194,000,000	138,981,330	93,760,660	45,220,670	0	0	0	12,372,830		
R-JUNIANSYAH	PUTRIKA	LENTINA	ALAM SUTERA	NORMAL	66.60	100	43	43	78.90	100,000,000	50,927,750	63.40	9	22	563.20	22,000,000	79,931,250	23,634,000	0	56,297,250	500	33	175	37	111.20	175,000,000	125,541,000	99,907,000	25,634,000	0	0	0	0		
R-DARLIANTI	PUTRIKA	SRI	NC-MALL REVO BEKASI	NEW-SCHEMA	96.10	100	62	62	76.90	100,000,000	49,601,750	35.00	7	31	175.70	31,000,000	35,143,250	6,200,000	0	28,943,250	362	90	127	74	136.20	127,000,000	111,587,700	81,260,000	30,327,700	0	0	0	3		

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					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	KARTIKA	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	NEW-SCHEMA	6.20	100	4	4	6.00	100,000,000	3,846,750	0.00	0	2	592.40	2,000,000	7,643,250	0	0	7,643,250	2	155	1	1	371.50	1,000,000	2,397,000	2,397,000	0	0	0	0	0
TOTAL					97.62	4,700	2,812	2,593	73.06	4,700,000,000	2,104,592,928	29.38	1,416	255	247.74	1,416,000,000	2,150,094,017	415,929,050	16,054,800	1,718,110,167	15,019	47.07	5,258	1,517	93.50	5,258,000,000	3,013,287,134	2,044,817,070	968,470,064	0	0	0	212,604,700