

Revenue (Monthly) Period : 2024-08-01 - 2024-08-17																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER								CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	158.40	100	92	92	212.40	100,000,000	123,327,000	56.20	15	46	537.60	46,000,000	143,596,000	39,695,000	0	103,901,000	489	36	171	36	92.30	171,000,000	91,625,925	54,589,700	37,036,225	0	0	0	2,043,400
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	120.60	100	70	67	197.70	100,000,000	114,786,200	24.60	5	35	181.00	35,000,000	36,792,800	6,213,050	0	30,579,750	271	27	95	15	25.80	95,000,000	14,238,706	8,474,325	5,764,381	0	0	0	6,805,500
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	234.20	100	136	118	150.20	100,000,000	87,185,005	7.60	3	68	130.10	68,000,000	51,363,000	3,600,000	249,000	47,514,000	679	33	238	46	76.80	238,000,000	106,133,220	94,357,620	11,775,600	0	0	0	0
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	211.80	100	123	112	123.20	100,000,000	71,547,915	13.90	5	62	140.10	62,000,000	50,427,085	3,999,000	0	46,428,085	322	24	113	16	42.50	113,000,000	27,872,000	23,044,000	4,828,000	0	0	0	10,473,100
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	125.70	100	73	73	96.80	100,000,000	56,217,750	23.30	5	37	177.30	37,000,000	38,095,250	7,064,000	0	31,031,250	435	59	152	52	147.30	152,000,000	130,023,000	95,338,000	34,685,000	0	0	0	809,100
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	124.00	100	72	72	96.20	100,000,000	55,878,000	9.60	2	36	621.90	36,000,000	130,000,000	5,599,000	0	124,401,000	455	4	159	4	8.30	159,000,000	7,697,000	6,797,000	900,000	0	0	0	2,924,500
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	111.90	100	65	65	91.60	100,000,000	53,175,701	5.20	1	33	441.70	33,000,000	84,633,499	5,000,000	0	79,633,499	797	25	279	40	38.90	279,000,000	63,084,265	44,622,465	18,461,800	0	0	0	1,901,775
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	160.20	100	93	55	87.90	100,000,000	51,053,906	18.30	5	47	37.20	47,000,000	10,148,750	7,001,000	0	3,147,750	219	92	77	41	201.50	77,000,000	90,069,900	70,184,000	19,885,900	0	0	0	3,138,900
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	96.40	100	56	56	85.00	100,000,000	49,334,500	0.00	0	28	722.40	28,000,000	117,443,500	0	0	117,443,500	782	10	274	16	26.50	274,000,000	42,132,000	33,013,000	9,119,000	0	0	0	2,437,000
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	153.30	100	89	82	79.90	100,000,000	46,370,667	30.60	8	45	360.50	45,000,000	94,185,333	5,394,000	0	88,791,333	298	22	104	13	28.30	104,000,000	17,069,800	15,679,800	1,390,000	0	0	0	6,854,200
R-RIRIN	PUTRIKA	Ida	MALL CINERE DEPOK	NEW-SCHEMA	161.90	100	94	45	79.30	100,000,000	46,031,000	51.30	14	47	225.30	47,000,000	61,474,000	33,592,000	450,000	27,432,000	257	63	90	33	144.50	90,000,000	75,520,300	63,024,100	12,496,200	0	0	0	7,611,440
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	101.60	100	59	59	79.00	100,000,000	45,851,117	45.90	8	30	296.90	30,000,000	51,717,583	10,000,000	0	41,717,583	650	85	228	112	152.00	228,000,000	201,275,600	120,620,000	80,655,600	0	0	0	2,146,000
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	130.90	100	76	76	78.40	100,000,000	45,537,200	13.60	3	38	281.10	38,000,000	62,027,500	5,200,000	0	56,827,500	412	14	144	12	21.60	144,000,000	18,065,000	8,397,000	9,668,000	0	0	0	4,294,900
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	94.70	100	55	55	76.30	100,000,000	44,282,050	36.90	6	28	176.10	28,000,000	28,630,250	9,396,000	200,000	19,034,250	302	65	106	40	117.50	106,000,000	72,318,400	39,449,500	32,868,900	0	0	0	6,045,000
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	93.00	100	54	54	75.30	100,000,000	43,723,750	44.70	7	27	192.60	27,000,000	30,193,250	6,200,000	0	23,993,250	362	91	127	67	143.40	127,000,000	105,754,000	76,261,000	29,493,000	0	0	0	2,930,460
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	122.30	100	71	69	74.60	100,000,000	43,289,416	4.80	1	36	69.50	36,000,000	14,534,584	1,400,000	0	13,134,584	555	53	194	60	118.10	194,000,000	133,064,670	90,194,000	42,870,670	0	0	0	10,401,080
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	111.90	100	65	59	74.10	100,000,000	43,017,500	20.90	4	33	66.50	33,000,000	12,742,500	5,397,000	0	7,345,500	345	78	121	55	191.40	121,000,000	134,447,200	83,734,000	50,713,200	0	0	0	3,772,100
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	110.20	100	64	64	71.50	100,000,000	41,537,000	64.60	12	32	282.50	32,000,000	52,491,000	16,077,000	0	36,414,000	0	0	0	1	0.00	0	999,000	999,000	0	0	0	0	
R-JUNIANSYAH	SATYA	RIDWAN	THE PEAK	NEW-SCHEMA	115.40	100	67	67	68.60	100,000,000	39,836,250	0.00	0	34	157.20	34,000,000	31,038,750	0	0	31,038,750	383	17	134	13	29.50	134,000,000	22,922,600	15,007,000	7,915,600	0	0	0	0
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	136.10	100	79	69	66.80	100,000,000	38,805,250	21.50	5	40	48																		

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW						UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT		TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					97.73	4,700	2,519	2,341	70.05	4,700,000,000	1,805,413,025	31.56	1,271	220	269.87	1,271,000,000	1,880,984,884	361,472,050	10,968,000	1,508,544,834	15,009	45.98	5,255	1,325	91.63	5,255,000,000	2,640,585,920	1,814,886,760	825,699,160	0	0	0	182,284,180