

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-16

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	125.80	100	69	66	204.60	100,000,000	112,189,200	20.80	4	35	186.50	35,000,000	35,792,800	5,213,050	0	30,579,750	271	21	95	11	19.30	95,000,000	10,042,706	5,475,325	4,567,381	0	0	0	6,805,500		
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	145.90	100	80	80	186.30	100,000,000	102,145,000	50.10	11	40	554.40	40,000,000	121,621,000	36,242,000	0	85,379,000	489	25	171	23	42.70	171,000,000	40,019,000	31,298,000	8,721,000	0	0	0	1,645,100		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	231.60	100	127	110	150.10	100,000,000	82,286,005	8.50	3	64	131.80	64,000,000	46,263,000	3,600,000	249,000	42,414,000	679	31	238	41	75.50	238,000,000	98,585,220	86,909,620	11,675,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	209.70	100	115	106	123.50	100,000,000	67,720,582	15.70	5	58	146.10	58,000,000	46,468,418	3,999,000	0	42,469,418	322	19	113	12	30.30	113,000,000	18,746,000	17,146,000	1,600,000	0	0	0	10,473,100		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	125.80	100	69	69	97.20	100,000,000	53,319,750	20.80	4	35	195.40	35,000,000	37,496,250	6,465,000	0	31,031,250	435	58	152	48	136.10	152,000,000	113,424,000	79,538,000	33,886,000	0	0	0	809,100		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	96.60	100	53	53	85.90	100,000,000	47,085,250	0.00	0	27	751.70	27,000,000	111,295,750	0	0	111,295,750	782	9	274	14	21.50	274,000,000	32,285,000	23,166,000	9,119,000	0	0	0	1,907,500		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	105.80	100	58	58	82.70	100,000,000	45,334,250	6.30	1	29	645.60	29,000,000	102,674,750	3,599,000	0	99,075,750	455	5	159	4	8.80	159,000,000	7,697,000	6,797,000	900,000	0	0	0	2,230,500		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	100.30	100	55	55	80.10	100,000,000	43,921,317	52.10	8	28	328.00	28,000,000	50,367,583	10,000,000	0	40,367,583	650	77	228	96	140.50	228,000,000	175,655,400	109,320,000	66,335,400	0	0	0	1,482,000		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	107.60	100	59	59	79.80	100,000,000	43,765,501	6.10	1	30	499.90	30,000,000	82,233,499	5,000,000	0	77,233,499	797	18	279	27	21.70	279,000,000	33,181,065	28,160,465	5,020,600	0	0	0	1,885,570		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	147.70	100	81	76	78.30	100,000,000	42,922,667	35.60	8	41	386.20	41,000,000	86,835,333	5,394,000	0	81,441,333	298	16	104	9	22.40	104,000,000	12,772,600	11,382,600	1,390,000	0	0	0	3,150,400		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	129.50	100	71	71	77.90	100,000,000	42,738,950	15.20	3	36	291.40	36,000,000	57,529,750	5,200,000	0	52,329,750	412	13	144	10	18.90	144,000,000	14,896,000	8,397,000	6,499,000	0	0	0	4,294,900		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	91.20	100	50	50	75.40	100,000,000	41,323,750	43.80	6	25	207.10	25,000,000	28,393,250	5,600,000	0	22,793,250	362	85	127	59	135.30	127,000,000	94,198,000	67,861,000	26,337,000	0	0	0	2,930,460		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	118.50	100	65	63	72.40	100,000,000	39,689,416	5.50	1	33	80.30	33,000,000	14,534,584	1,400,000	0	13,134,584	555	43	194	46	92.20	194,000,000	98,048,670	67,916,000	30,132,670	0	0	0	6,822,370		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	105.80	100	58	54	72.20	100,000,000	39,619,500	25.20	4	29	80.10	29,000,000	12,742,500	5,397,000	0	7,345,500	345	62	121	41	126.20	121,000,000	83,714,700	59,741,000	23,973,700	0	0	0	3,772,100		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	142.20	100	78	69	70.00	100,000,000	38,406,250	23.40	5	39	52.10	39,000,000	11,139,750	2,601,000	0	8,538,750	240	9	84	4	5.60	84,000,000	2,600,000	2,600,000	0	0	0	0	880,740		
R-RIRIN	PUTRIKA	Ida	MALL CINERE DEPOK	NEW-SCHEMA	155.00	100	85	40	67.30	100,000,000	36,912,750	55.10	13	43	232.10	43,000,000	54,726,250	33,592,000	0	21,134,250	257	63	90	31	132.30	90,000,000	65,320,300	52,824,100	12,496,200	0	0	0	6,675,050		
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	87.50	100	48	48	67.10	100,000,000	36,814,800	22.80	3	24	142.00	24,000,000	18,685,500	799,000	200,000	17,686,500	302	64	106	37	113.70	106,000,000	66,079,400	33,709,500	32,369,900	0	0	0	6,045,000		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	96.60	100	53	43	66.60	100,000,000	36,504,750	47.30	7	27	266.20	27,000,000	39,416,250	8,710,000	14,000	30,692,250	253	113	89	55	124.50	89,000,000	60,759,700	43,664,000	17,095,700	0	0	0	6,481,800		
R-RIRIN	PUTRIKA	Ida	MAL KAMAJA JAKARTA	NEW-SCHEMA	122.20	100	67	56	66.40	100,000,000	36,416,750	48.30	9	34	166.40	34,000,000	31,020,250	17,086,000	0	13,934,250	319	64	112	39	93.30	112,000,000	57,285,000	38,610,000	18,675,000	0	0	0	1,716,200		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	156.80	100	86	52	66.10	100,000,000	36,260,906	21.20	5	43	43.00	43,000,000	10,148,750	7,001,000	0	3,147,750	219	90	77	38	202.40	77,000,000	85,469,900	67,384,000	18,085,900	0	0	0	3,138,900</		

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW						UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT		TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					94.69	4,700	2,297	2,140	66.95	4,700,000,000	1,624,104,942	32.24	1,160	193	276.33	1,160,000,000	1,654,398,467	314,333,050	10,518,000	1,329,547,417	15,009	41.29	5,255	1,120	78.64	5,255,000,000	2,132,994,315	1,500,503,360	632,490,955	0	0	0	162,670,275