

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-15

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	118.20	100	61	59	194.70	100,000,000	100,499,950	18.80	3	31	188.70	31,000,000	30,195,050	3,213,050	0	26,982,000	271	22	95	11	20.50	95,000,000	10,042,706	5,475,325	4,567,381	0	0	0	5,327,500		
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	151.10	100	78	78	181.20	100,000,000	93,546,000	54.60	11	39	604.20	39,000,000	121,621,000	36,242,000	0	85,379,000	489	26	171	23	45.30	171,000,000	40,019,000	31,298,000	8,721,000	0	0	0	1,645,100		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	226.70	100	117	101	147.00	100,000,000	75,889,255	9.90	3	59	128.30	59,000,000	39,069,750	3,600,000	249,000	35,220,750	679	33	238	41	80.30	238,000,000	98,585,220	86,909,620	11,675,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	207.30	100	107	99	122.60	100,000,000	63,272,582	17.90	5	54	157.00	54,000,000	43,768,418	3,999,000	0	39,769,418	322	19	113	11	30.10	113,000,000	17,546,000	15,946,000	1,600,000	0	0	0	9,843,800		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	124.00	100	64	64	94.00	100,000,000	48,522,750	24.20	4	32	227.00	32,000,000	37,496,250	6,465,000	0	31,031,250	435	51	152	40	133.40	152,000,000	104,687,000	74,039,000	30,648,000	0	0	0	809,100		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	96.90	100	50	50	88.00	100,000,000	45,436,750	0.00	0	25	824.20	25,000,000	106,350,250	0	0	106,350,250	782	9	274	13	22.50	274,000,000	31,786,000	23,166,000	8,620,000	0	0	0	1,907,500		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	133.70	100	69	69	80.50	100,000,000	41,538,950	16.60	3	35	318.50	35,000,000	57,529,750	5,200,000	0	52,329,750	412	14	144	10	20.00	144,000,000	14,896,000	8,397,000	6,499,000	0	0	0	4,294,900		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	106.60	100	55	55	79.80	100,000,000	41,169,001	6.90	1	28	531.70	28,000,000	76,837,999	5,000,000	0	71,837,999	797	17	279	25	21.00	279,000,000	30,213,065	25,192,465	5,020,600	0	0	0	1,885,570		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	149.20	100	77	72	79.40	100,000,000	40,973,417	39.70	8	39	402.30	39,000,000	80,987,583	5,394,000	0	75,593,583	298	17	104	9	23.80	104,000,000	12,772,600	11,382,600	1,390,000	0	0	0	3,150,400		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	91.10	100	47	47	76.90	100,000,000	39,673,750	48.40	6	24	218.30	24,000,000	27,043,250	5,600,000	0	21,443,250	362	90	127	59	143.70	127,000,000	94,198,000	67,861,000	26,337,000	0	0	0	2,930,460		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	93.00	100	48	48	76.40	100,000,000	39,407,650	64.60	8	24	368.80	24,000,000	45,684,250	10,000,000	0	35,684,250	650	76	228	89	143.50	228,000,000	168,886,400	103,971,000	64,915,400	0	0	0	1,482,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	124.00	100	64	63	76.10	100,000,000	39,290,416	6.10	1	32	88.00	32,000,000	14,534,584	1,400,000	0	13,134,584	555	44	194	44	95.10	194,000,000	95,249,670	65,117,000	30,132,670	0	0	0	6,822,370		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	106.60	100	55	55	73.30	100,000,000	37,845,750	6.90	1	28	663.80	28,000,000	95,929,250	3,599,000	0	92,330,250	455	4	159	3	9.00	159,000,000	7,397,000	6,797,000	600,000	0	0	0	709,000		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	102.70	100	53	53	73.30	100,000,000	37,823,500	28.70	4	27	91.40	27,000,000	12,742,500	5,397,000	0	7,345,500	345	59	121	37	112.10	121,000,000	70,014,700	52,341,000	17,673,700	0	0	0	3,772,100		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	143.40	100	74	66	70.20	100,000,000	36,207,250	26.20	5	37	58.30	37,000,000	11,139,750	2,601,000	0	8,538,750	240	5	84	2	2.80	84,000,000	1,200,000	1,200,000	0	0	0	0	880,740		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	96.90	100	50	42	67.80	100,000,000	34,994,500	46.50	6	25	280.70	25,000,000	36,218,500	7,310,000	14,000	28,894,500	253	111	89	51	123.50	89,000,000	56,745,700	39,664,000	17,081,700	0	0	0	6,481,800		
R-RIRIN	PUTRIKA	Ida	MAL KAMAJA JAKARTA	NEW-SCHEMA	120.10	100	62	51	64.60	100,000,000	33,346,750	56.30	9	31	193.90	31,000,000	31,020,250	17,086,000	0	13,934,250	319	66	112	38	95.00	112,000,000	54,888,000	36,213,000	18,675,000	0	0	0	1,716,200		
R-RIRIN	PUTRIKA	Ida	MALL CINERE DEPOK	NEW-SCHEMA	155.00	100	80	38	64.20	100,000,000	33,119,500	63.00	13	40	247.70	40,000,000	51,128,500	33,592,000	0	17,536,500	257	62	90	29	133.90	90,000,000	62,220,300	49,724,100	12,496,200	0	0	0	6,252,500		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	106.60	100	55	55	63.50	100,000,000	32,796,500	41.50	6	28	210.10	28,000,000	30,357,500	7,880,000	0	22,477,500	0	0	0	1	0.00	0	999,000	999,000	0	0	0	0	0		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	85.30	100	44	44	63.30	100,000,000	32,687,050	17.60	2	22	271.90	22,000,000	30,873,750	4,800,000	0	26,073,750	472	24	165	20	59.10	165,000,000	50,342,800	17,399,000	32,943,800	0	0	0	8,500,700		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA																															

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW						UPSALE FROM NEW MEMBER							UPSALE FROM EXISTING MEMBER							CICILAN			ODC					
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL		MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					94.89	4,700	2,158	2,020	66.29	4,700,000,000	1,507,585,125	35.08	1,090	185	296.15	1,090,000,000	1,561,968,884	304,352,050	10,401,000	1,247,215,834	15,009	41.10	5,255	1,045	78.42	5,255,000,000	1,994,068,515	1,413,772,360	580,296,155	0	0	0	154,017,985