

Revenue (Monthly) Period : 2024-08-01 - 2024-08-14																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER								CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	119.90	100	58	57	198.70	100,000,000	96,155,700	21.40	3	29	189.50	29,000,000	26,597,300	3,213,050	0	23,384,250	271	15	95	7	15.70	95,000,000	7,231,742	3,322,500	3,909,242	0	0	0	5,043,000
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	152.90	100	74	74	185.90	100,000,000	89,947,500	61.40	11	37	639.10	37,000,000	114,425,500	36,242,000	0	78,183,500	489	28	171	23	48.40	171,000,000	40,019,000	31,298,000	8,721,000	0	0	0	1,645,100
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	225.30	100	109	93	147.20	100,000,000	71,239,255	7.50	2	55	135.00	55,000,000	35,919,750	1,800,000	249,000	33,870,750	679	36	238	41	85.60	238,000,000	98,585,220	86,909,620	11,675,600	0	0	0	
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	208.70	100	101	95	124.70	100,000,000	60,317,916	20.30	5	51	172.00	51,000,000	42,451,084	3,999,000	0	38,452,084	322	18	113	10	27.70	113,000,000	15,146,000	13,546,000	1,600,000	0	0	0	9,843,800
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	128.10	100	62	62	96.10	100,000,000	46,523,750	26.70	4	31	250.00	31,000,000	37,496,250	6,465,000	0	31,031,250	435	54	152	40	142.30	152,000,000	104,687,000	74,039,000	30,648,000	0	0	0	809,100
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	93.00	100	45	45	85.20	100,000,000	41,240,500	0.00	0	23	842.50	23,000,000	93,761,500	0	0	93,761,500	782	10	274	13	24.00	274,000,000	31,786,000	23,166,000	8,620,000	0	0	0	1,907,500
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	132.30	100	64	64	81.10	100,000,000	39,239,950	12.90	2	32	346.40	32,000,000	53,629,750	4,000,000	0	49,629,750	412	13	144	9	20.20	144,000,000	14,097,000	7,598,000	6,499,000	0	0	0	4,294,900
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	105.40	100	51	51	80.10	100,000,000	38,770,501	7.90	1	26	582.20	26,000,000	73,242,499	5,000,000	0	68,242,499	797	17	279	23	21.70	279,000,000	29,321,065	25,192,465	4,128,600	0	0	0	1,885,570
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	95.10	100	46	46	78.70	100,000,000	38,059,850	71.90	8	23	398.40	23,000,000	44,334,250	10,000,000	0	34,334,250	650	75	228	83	147.80	228,000,000	163,086,400	98,371,000	64,715,400	0	0	0	1,482,000
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	146.70	100	71	67	76.70	100,000,000	37,126,667	45.90	8	36	415.90	36,000,000	72,444,333	5,394,000	0	67,050,333	298	14	104	7	23.40	104,000,000	11,773,600	10,383,600	1,390,000	0	0	0	3,150,400
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	86.80	100	42	42	76.40	100,000,000	36,973,750	59.00	6	21	239.60	21,000,000	24,343,250	5,600,000	0	18,743,250	362	91	127	56	146.90	127,000,000	90,248,000	66,661,000	23,587,000	0	0	0	2,930,460
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	99.20	100	48	48	75.70	100,000,000	36,628,500	34.40	4	24	109.70	24,000,000	12,742,500	5,397,000	0	7,345,500	345	60	121	35	112.60	121,000,000	65,915,700	48,242,000	17,673,700	0	0	0	3,772,100
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	124.00	100	60	59	74.50	100,000,000	36,041,416	6.90	1	30	90.80	30,000,000	13,184,584	1,400,000	0	11,784,584	555	43	194	40	95.70	194,000,000	89,797,670	61,515,000	28,282,670	0	0	0	6,822,370
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	107.50	100	52	52	70.80	100,000,000	34,277,250	0.00	0	26	694.60	26,000,000	87,384,750	0	0	87,384,750	455	3	159	2	8.80	159,000,000	6,797,000	6,797,000	0	0	0	0	709,000
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	101.30	100	49	42	70.60	100,000,000	34,181,500	49.60	6	25	299.40	25,000,000	36,218,500	7,310,000	14,000	28,894,500	253	112	89	48	122.50	89,000,000	52,735,700	35,654,000	17,081,700	0	0	0	5,952,300
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	111.60	100	54	54	66.70	100,000,000	32,297,500	45.90	6	27	232.40	27,000,000	30,357,500	7,880,000	0	22,477,500	0	0	0	0	0.00	0	0	0	0	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	86.80	100	42	42	65.10	100,000,000	31,489,050	19.70	2	21	303.80	21,000,000	30,873,750	4,800,000	0	26,073,750	472	24	165	19	60.80	165,000,000	48,545,800	15,602,000	32,943,800	0	0	0	8,051,200
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	134.30	100	65	58	65.10	100,000,000	31,486,500	25.10	4	33	35.50	33,000,000	5,671,500	2,301,000	0	3,370,500	240	5	84	2	3.00	84,000,000	1,200,000	1,200,000	0	0	0	0	880,740
R-RIRIN	PUTRIKA	Ida	MALL CINERE DEPOK	NEW-SCHEMA	152.90	100	74	37	64.20	100,000,000	31,050,250	72.60	13	37	275.50	37,000,000	49,330,750	33,592,000	0	15,738,750	257	67	90	29	142.90	90,000,000	62,220,300	49,724,100	12,496,200	0	0	0	6,252,500
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	126.10	100	61	60	62.30	100,000,000	30,151,250	0.00	0	31	25.50	31,000,000	3,822,750	0	0	3,td													

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW						UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT		TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					94.93	4,700	2,015	1,897	66.47	4,700,000,000	1,410,912,309	36.51	1,019	168	316.25	1,019,000,000	1,455,384,300	285,559,050	9,582,000	1,160,243,250	15,004	40.63	5,254	964	79.45	5,254,000,000	1,885,069,551	1,327,357,535	557,712,016	0	0	0	140,935,400