

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-13

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	117.40	100	53	53	193.60	100,000,000	87,416,700	24.60	3	27	218.10	27,000,000	26,597,300	3,213,050	0	23,384,250	271	9	95	4	13.40	95,000,000	5,743,042	2,000,000	3,743,042	0	0	0	5,043,000		
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	157.20	100	71	71	187.40	100,000,000	84,649,250	67.70	11	36	681.70	36,000,000	110,827,750	36,242,000	0	74,585,750	489	27	171	21	48.00	171,000,000	37,097,000	31,298,000	5,799,000	0	0	0	1,645,100		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	228.10	100	103	87	149.80	100,000,000	67,640,005	8.50	2	52	145.30	52,000,000	34,122,000	1,800,000	249,000	32,073,000	679	38	238	41	91.70	238,000,000	98,585,220	86,909,620	11,675,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	208.10	100	94	91	125.50	100,000,000	56,671,916	23.60	5	47	193.60	47,000,000	41,101,084	3,999,000	0	37,102,084	322	18	113	9	25.90	113,000,000	13,199,000	11,599,000	1,600,000	0	0	0	9,843,800		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	135.10	100	61	61	101.70	100,000,000	45,923,750	28.60	4	31	267.80	31,000,000	37,496,250	6,465,000	0	31,031,250	435	57	152	39	149.00	152,000,000	102,288,000	71,640,000	30,648,000	0	0	0	809,100		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	95.20	100	43	43	87.30	100,000,000	39,442,000	0.00	0	22	907.50	22,000,000	90,166,000	0	0	90,166,000	782	9	274	11	19.30	274,000,000	23,886,000	23,166,000	720,000	0	0	0	1,907,500		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	97.40	100	44	44	81.20	100,000,000	36,680,600	80.50	8	22	428.10	22,000,000	42,536,500	10,000,000	0	32,536,500	650	77	228	79	149.10	228,000,000	153,536,400	88,821,000	64,715,400	0	0	0	1,482,000		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	130.60	100	59	59	81.10	100,000,000	36,642,450	14.80	2	30	369.30	30,000,000	50,034,250	4,000,000	0	46,034,250	412	11	144	7	20.10	144,000,000	13,097,000	6,598,000	6,499,000	0	0	0	4,294,900		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	104.10	100	47	47	81.00	100,000,000	36,573,001	9.20	1	24	642.60	24,000,000	69,646,999	5,000,000	0	64,646,999	770	17	270	21	22.20	270,000,000	27,035,465	23,144,465	3,891,000	0	0	0	1,885,570		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	130.60	100	59	59	78.90	100,000,000	35,642,416	7.40	1	30	97.30	30,000,000	13,184,584	1,400,000	0	11,784,584	555	39	194	34	92.10	194,000,000	80,703,670	53,297,000	27,406,670	0	0	0	6,265,570		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	99.60	100	45	45	76.70	100,000,000	34,625,500	28.90	3	23	99.60	23,000,000	10,345,500	3,000,000	0	7,345,500	345	59	121	32	110.00	121,000,000	60,115,700	44,542,000	15,573,700	0	0	0	3,772,100		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	115.10	100	52	52	75.90	100,000,000	34,277,250	0.00	0	26	744.20	26,000,000	87,384,750	0	0	87,384,750	455	3	159	2	9.50	159,000,000	6,797,000	6,797,000	0	0	0	0	709,000		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	86.40	100	39	39	74.20	100,000,000	33,514,750	66.40	6	20	269.50	20,000,000	24,343,250	5,600,000	0	18,743,250	362	96	127	55	154.60	127,000,000	88,649,000	65,062,000	23,587,000	0	0	0	2,930,460		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	143.90	100	65	61	72.90	100,000,000	32,910,750	53.70	8	33	420.50	33,000,000	62,663,250	5,394,000	0	57,269,250	298	13	104	6	24.20	104,000,000	11,374,600	9,984,600	1,390,000	0	0	0	3,150,400		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	101.90	100	46	42	72.70	100,000,000	32,836,500	48.10	5	23	338.00	23,000,000	35,108,500	6,200,000	14,000	28,894,500	253	114	89	46	128.00	89,000,000	51,461,700	35,654,000	15,807,700	0	0	0	5,952,300		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	93.00	100	42	42	69.70	100,000,000	31,489,050	21.10	2	21	325.50	21,000,000	30,873,750	4,800,000	0	26,073,750	472	23	165	17	49.70	165,000,000	37,013,800	15,602,000	21,411,800	0	0	0	8,051,200		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	132.90	100	60	56	65.10	100,000,000	29,391,500	22.10	3	30	38.90	30,000,000	5,270,500	1,900,000	0	3,370,500	240	5	84	2	3.20	84,000,000	1,200,000	1,200,000	0	0	0	0	0		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	110.70	100	50	50	64.90	100,000,000	29,301,000	53.10	6	25	221.10	25,000,000	24,962,000	7,880,000	0	17,082,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	155.00	100	70	46	63.60	100,000,000	28,711,506	25.30	4	35	46.80	35,000,000	7,398,750	5,601,000	0	1,797,750	219	86	77	30	182.80	77,000,000	63,567,500	46,591,000	16,976,500	0	0	0	3,138,900		
R-RIRIN	PUTRIKA	RIRIN	MALL CINERE DEPOK	NEW-SCHEMA	152.80	100	69	36	63.30	100,000,000	28,574,000	82.20	13	35	300.70	35,000,000	47,533,000	33,592,000	0	13,941,000	257	71	90	29	153.10	90,000,000	62,220,300	49,724,100	12,496,200	0	0	0	6,252,500		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	128.40	100	58	57	6																										

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW						UPSALE FROM NEW MEMBER								UPSALE FROM EXISTING MEMBER								CICILAN			ODC			
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT		TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					96.81	4,700	1,908	1,808	67.25	4,700,000,000	1,325,481,142	40.15	968	163	343.89	968,000,000	1,395,986,467	277,054,050	6,982,000	1,111,950,417	14,977	40.33	5,245	887	79.47	5,245,000,000	1,747,979,427	1,245,871,035	502,108,392	0	0	0	137,088,560