

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-12

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	121.60	100	51	51	199.60	100,000,000	83,722,700	27.50	3	26	243.90	26,000,000	26,597,300	3,213,050	0	23,384,250	271	10	95	4	14.40	95,000,000	5,743,042	2,000,000	3,743,042	0	0	0	5,043,000		
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	162.20	100	68	68	193.00	100,000,000	80,921,000	77.10	11	34	764.70	34,000,000	109,030,000	36,242,000	0	72,788,000	489	29	171	21	51.70	171,000,000	37,097,000	31,298,000	5,799,000	0	0	0	986,100		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	236.10	100	99	83	155.00	100,000,000	64,991,755	9.50	2	50	154.20	50,000,000	32,324,250	1,800,000	249,000	30,275,250	679	36	238	36	88.20	238,000,000	87,996,220	76,320,620	11,675,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	212.20	100	89	89	129.40	100,000,000	54,274,916	26.50	5	45	214.60	45,000,000	40,501,084	3,999,000	0	36,502,084	322	19	113	9	27.90	113,000,000	13,199,000	11,599,000	1,600,000	0	0	0	9,843,800		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	131.20	100	55	55	99.10	100,000,000	41,574,500	34.10	4	28	277.20	28,000,000	32,548,500	6,465,000	0	26,083,500	435	53	152	34	153.80	152,000,000	98,036,000	69,240,000	28,796,000	0	0	0	0		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	97.80	100	41	41	90.10	100,000,000	37,792,750	0.00	0	21	967.70	21,000,000	85,218,250	0	0	85,218,250	782	10	274	11	20.80	274,000,000	23,886,000	23,166,000	720,000	0	0	0	1,907,500		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	107.30	100	45	45	85.80	100,000,000	35,973,001	10.40	1	23	722.10	23,000,000	69,646,999	5,000,000	0	64,646,999	750	17	263	19	22.70	263,000,000	25,034,465	21,143,465	3,891,000	0	0	0	1,885,570		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	100.20	100	42	42	85.00	100,000,000	35,630,600	90.80	8	21	467.70	21,000,000	41,186,500	10,000,000	0	31,186,500	650	77	228	74	153.60	228,000,000	146,836,400	82,624,000	64,212,400	0	0	0	1,482,000		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	126.40	100	53	53	80.50	100,000,000	33,743,450	17.70	2	27	418.10	27,000,000	47,334,250	4,000,000	0	43,334,250	412	8	144	5	16.40	144,000,000	9,898,000	3,399,000	6,499,000	0	0	0	3,406,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	131.20	100	55	55	79.70	100,000,000	33,443,416	8.50	1	28	112.30	28,000,000	13,184,584	1,400,000	0	11,784,584	555	41	194	33	98.30	194,000,000	79,933,670	53,297,000	26,636,670	0	0	0	6,265,570		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	88.20	100	37	37	77.10	100,000,000	32,314,750	75.30	6	19	305.50	19,000,000	24,343,250	5,600,000	0	18,743,250	362	100	127	53	161.10	127,000,000	85,799,000	65,062,000	20,737,000	0	0	0	2,930,460		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	112.10	100	47	47	74.60	100,000,000	31,278,750	0.00	0	24	814.60	24,000,000	81,989,250	0	0	81,989,250	455	3	159	2	10.20	159,000,000	6,797,000	6,797,000	0	0	0	709,000			
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	93.00	100	39	39	71.80	100,000,000	30,090,050	23.80	2	20	368.10	20,000,000	30,873,750	4,800,000	0	26,073,750	472	23	165	16	48.40	165,000,000	33,513,800	15,602,000	17,911,800	0	0	0	6,702,700		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	95.40	100	40	40	70.20	100,000,000	29,428,500	23.80	2	20	116.20	20,000,000	9,745,500	2,400,000	0	7,345,500	345	63	121	32	118.50	121,000,000	60,115,700	44,542,000	15,573,700	0	0	0	3,772,100		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	97.80	100	41	40	67.10	100,000,000	28,136,500	45.40	4	21	367.40	21,000,000	32,358,500	4,800,000	14,000	27,544,500	253	107	89	40	127.00	89,000,000	47,384,700	32,254,000	15,130,700	0	0	0	5,176,700		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	128.80	100	54	54	65.00	100,000,000	27,268,500	61.80	7	27	500.00	27,000,000	56,616,500	5,195,000	0	51,421,500	298	14	104	6	26.10	104,000,000	11,374,600	9,984,600	1,390,000	0	0	0	3,150,400		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	107.30	100	45	45	64.30	100,000,000	26,955,250	62.20	6	23	198.20	23,000,000	19,118,750	7,880,000	0	11,238,750	0	0	0	0	0.00	0	0	0	0	0	0	0			
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	159.80	100	67	43	64.20	100,000,000	26,911,506	28.10	4	34	51.90	34,000,000	7,398,750	5,601,000	0	1,797,750	219	84	77	27	185.40	77,000,000	59,868,500	42,892,000	16,976,500	0	0	0	3,138,900		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	133.50	100	56	53	63.90	100,000,000	26,792,500	17.00	2	28	41.50	28,000,000	4,869,500	1,499,000	0	3,370,500	240	6	84	2	3.40	84,000,000	1,200,000	1,200,000	0	0	0	0	0		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	131.20	100	55	54	63.70	100,000,000	26,701,250	0.00	0	28	21.10	28,000,000	2,472,750	0	0	2,472,750	167	12	58	3	3.30	58,000,000	801,000	801,000	0	0	0	0	0		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	88.20	100	37	37	63.00	100,000,000	26,432,000	87.90	7	19	141.20																				

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					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT		TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					97.56	4,700	1,775	1,694	67.90	4,700,000,000	1,235,344,042	42.96	902	150	373.97	902,000,000	1,305,743,967	258,462,050	6,982,000	1,040,299,917	14,956	39.76	5,237	806	79.11	5,237,000,000	1,603,776,587	1,148,846,535	454,930,052	0	0	0	127,171,140