

Revenue (Monthly) Period : 2024-08-01 - 2024-08-11																																			
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	173.10	100	67	67	209.00	100,000,000	80,921,000	83.60	11	34	828.40	34,000,000	109,030,000	36,242,000	0	72,788,000	489	27	171	18	50.90	171,000,000	33,697,000	27,898,000	5,799,000	0	0	0	986,100		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	121.40	100	47	47	207.70	100,000,000	80,398,450	32.30	3	24	247.60	24,000,000	22,999,550	3,213,050	0	19,786,500	271	8	95	3	6.00	95,000,000	2,216,000	2,000,000	216,000	0	0	0	4,758,500		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	242.80	100	94	78	155.00	100,000,000	59,995,500	11.00	2	47	167.80	47,000,000	30,526,500	1,800,000	249,000	28,477,500	679	39	238	36	95.50	238,000,000	87,996,220	76,320,620	11,675,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	209.20	100	81	81	127.30	100,000,000	49,280,666	25.20	4	41	233.80	41,000,000	37,104,334	2,400,000	0	34,704,334	322	16	113	7	24.70	113,000,000	10,800,000	10,800,000	0	0	0	0	9,843,800		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	139.50	100	54	54	105.90	100,000,000	40,974,500	38.30	4	27	311.40	27,000,000	32,548,500	6,465,000	0	26,083,500	435	54	152	32	160.50	152,000,000	94,442,000	65,646,000	28,796,000	0	0	0	0		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	100.80	100	39	39	94.50	100,000,000	36,594,250	0.00	0	20	1,054.30	20,000,000	81,622,750	0	0	81,622,750	782	10	274	11	22.50	274,000,000	23,886,000	23,166,000	720,000	0	0	0	1,907,500		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	108.50	100	42	42	89.50	100,000,000	34,630,600	98.40	8	21	506.70	21,000,000	41,186,500	10,000,000	0	31,186,500	650	80	228	71	161.60	228,000,000	142,652,400	79,124,000	63,528,400	0	0	0	1,482,000		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	113.70	100	44	44	88.80	100,000,000	34,375,001	11.70	1	22	817.80	22,000,000	69,646,999	5,000,000	0	64,646,999	748	19	262	19	24.70	262,000,000	25,034,465	21,143,465	3,891,000	0	0	0	1,741,170		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	93.00	100	36	36	83.00	100,000,000	32,115,750	86.10	6	18	349.40	18,000,000	24,343,250	5,600,000	0	18,743,250	362	104	127	51	164.00	127,000,000	80,648,000	59,911,000	20,737,000	0	0	0	2,930,460		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	126.60	100	49	49	82.00	100,000,000	31,745,200	20.70	2	25	470.50	25,000,000	45,536,500	4,000,000	0	41,536,500	412	9	144	5	17.80	144,000,000	9,898,000	3,399,000	6,499,000	0	0	0	3,406,000		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	121.40	100	47	47	80.80	100,000,000	31,278,750	0.00	0	24	882.50	24,000,000	81,989,250	0	0	81,989,250	455	3	159	2	11.00	159,000,000	6,797,000	6,797,000	0	0	0	0	709,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	142.10	100	55	55	79.00	100,000,000	30,563,416	9.20	1	28	121.60	28,000,000	13,184,584	1,400,000	0	11,784,584	555	44	194	33	106.40	194,000,000	79,933,670	53,297,000	26,636,670	0	0	0	6,265,570		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	93.00	100	36	36	71.90	100,000,000	27,830,500	28.70	2	18	139.90	18,000,000	9,745,500	2,400,000	0	7,345,500	345	62	121	29	119.60	121,000,000	56,017,700	41,344,000	14,673,700	0	0	0	1,873,900		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	100.80	100	39	39	70.60	100,000,000	27,323,500	51.70	4	20	418.00	20,000,000	32,358,500	4,800,000	14,000	27,544,500	253	105	89	36	123.00	89,000,000	42,374,700	27,258,000	15,116,700	0	0	0	4,857,200		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	82.70	100	32	32	67.90	100,000,000	26,291,800	16.10	1	16	437.20	16,000,000	27,076,000	2,800,000	0	24,276,000	472	25	165	16	52.50	165,000,000	33,513,800	15,602,000	17,911,800	0	0	0	6,702,700		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	113.70	100	44	44	67.70	100,000,000	26,206,000	70.50	6	22	198.10	22,000,000	16,871,000	7,880,000	0	8,991,000	0	0	0	0	0.00	0	0	0	0	0	0	0	0		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	131.80	100	51	51	66.80	100,000,000	25,871,000	69.60	7	26	526.80	26,000,000	53,021,000	5,195,000	0	47,826,000	298	15	104	6	28.30	104,000,000	11,374,600	9,984,600	1,390,000	0	0	0	3,150,400		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	165.30	100	64	40	64.90	100,000,000	25,111,506	32.30	4	32	59.70	32,000,000	7,398,750	5,601,000	0	1,797,750	219	87	77	26	192.20	77,000,000	57,288,500	42,892,000	14,396,500	0	0	0	3,138,900		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	85.30	100	33	33	64.40	100,000,000	24,924,000	106.40	7	17	171.00	17,000,000	11,250,000	9,900,000	0	1,350,000	202	73	71	20	51.70	71,000,000	14,196,000	4,800,000	9,396,000	0	0	0	0		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	134.30	100	52	51	64.30	100,000,000	24,901,250	0.00	0	26	24.60	26,000,000	2,472,750	0	0	2,472,750	167	13	58	3	3.6										

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					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL		MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT
TOTAL					100.32	4,700	1,673	1,602	70.29	4,700,000,000	1,172,327,787	47.47	849	143	416.75	849,000,000	1,255,492,217	245,072,050	6,982,000	1,003,438,167	14,954	40.80	5,236	758	82.54	5,236,000,000	1,533,600,369	1,099,067,535	434,532,834	0	0	0	123,691,355