

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-10

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	118.40	100	42	42	212.20	100,000,000	75,303,450	13.40	1	21	287.00	21,000,000	21,385,500	1,599,000	0	19,786,500	271	3	95	1	0.60	95,000,000	216,000	0	216,000	0	0	0	4,054,500		
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	166.30	100	59	59	204.20	100,000,000	72,472,000	103.30	11	30	1,011.50	30,000,000	107,680,000	36,242,000	0	71,438,000	489	30	171	18	55.50	171,000,000	33,697,000	27,898,000	5,799,000	0	0	0	986,100		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	242.40	100	86	70	156.40	100,000,000	55,497,000	13.10	2	43	158.80	43,000,000	24,231,000	1,800,000	249,000	22,182,000	679	41	238	35	103.70	238,000,000	87,595,220	75,919,620	11,675,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	202.90	100	72	72	125.40	100,000,000	44,503,083	7.80	1	36	246.60	36,000,000	31,497,917	600,000	0	30,897,917	322	18	113	7	26.90	113,000,000	10,800,000	10,800,000	0	0	0	0	9,843,800		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU	NEW-SCHEMA	143.70	100	51	51	110.40	100,000,000	39,174,500	43.40	4	26	352.80	26,000,000	32,548,500	6,465,000	0	26,083,500	435	58	152	31	172.90	152,000,000	93,242,000	64,446,000	28,796,000	0	0	0	0		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	109.90	100	39	39	93.40	100,000,000	33,130,600	112.70	8	20	542.30	20,000,000	38,486,500	10,000,000	0	28,486,500	650	84	228	68	164.70	228,000,000	133,255,400	71,727,000	61,528,400	0	0	0	1,482,000		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	98.60	100	35	35	93.00	100,000,000	32,997,250	0.00	0	18	1,109.00	18,000,000	70,831,750	0	0	70,831,750	782	11	274	11	24.60	274,000,000	23,886,000	23,166,000	720,000	0	0	0	1,907,500		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	95.80	100	34	34	84.60	100,000,000	30,016,750	99.50	6	17	403.60	17,000,000	24,343,250	5,600,000	0	18,743,250	362	111	127	50	175.00	127,000,000	78,851,000	58,114,000	20,737,000	0	0	0	2,930,460		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	101.50	100	36	36	82.70	100,000,000	29,362,584	15.70	1	18	981.70	18,000,000	62,703,416	5,000,000	0	57,703,416	748	20	262	19	26.90	262,000,000	25,034,465	21,143,465	3,891,000	0	0	0	1,741,170		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	146.50	100	52	52	82.20	100,000,000	29,166,166	10.80	1	26	123.40	26,000,000	11,386,834	1,400,000	0	9,986,834	555	44	194	30	108.20	194,000,000	74,458,000	53,297,000	21,161,000	0	0	0	5,231,130		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	115.50	100	41	41	77.20	100,000,000	27,381,750	0.00	0	21	943.40	21,000,000	70,298,250	0	0	70,298,250	455	2	159	1	3.50	159,000,000	2,000,000	2,000,000	0	0	0	0	329,500		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	118.40	100	42	42	76.50	100,000,000	27,147,200	26.80	2	21	611.10	21,000,000	45,536,500	4,000,000	0	41,536,500	412	6	144	3	13.30	144,000,000	6,799,000	1,800,000	4,999,000	0	0	0	2,507,000		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	90.20	100	32	32	71.70	100,000,000	25,431,250	35.20	2	16	140.00	16,000,000	7,947,750	2,400,000	0	5,547,750	345	63	121	27	114.90	121,000,000	49,317,700	37,644,000	11,673,700	0	0	0	1,873,900		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	171.90	100	61	40	67.40	100,000,000	23,914,506	27.30	3	31	65.40	31,000,000	7,197,750	5,400,000	0	1,797,750	219	81	77	22	188.10	77,000,000	51,391,500	36,995,000	14,396,500	0	0	0	2,699,900		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	81.70	100	29	29	67.00	100,000,000	23,786,000	112.70	6	15	200.10	15,000,000	10,650,000	9,300,000	0	1,350,000	202	79	71	20	56.30	71,000,000	14,196,000	4,800,000	9,396,000	0	0	0	0		
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	121.20	100	43	40	65.00	100,000,000	23,055,500	64.00	5	22	246.30	22,000,000	19,228,500	7,092,000	0	12,136,500	319	55	112	22	103.60	112,000,000	41,163,000	29,016,000	12,147,000	0	0	0	1,452,800		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	121.20	100	43	43	64.50	100,000,000	22,874,750	76.90	6	22	563.90	22,000,000	44,023,250	3,395,000	0	40,628,250	298	14	104	5	22.10	104,000,000	8,154,000	6,764,000	1,390,000	0	0	0	2,072,000		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	135.30	100	48	47	63.70	100,000,000	22,602,250	0.00	0	24	29.00	24,000,000	2,472,750	0	0	2,472,750	167	15	58	3	3.90	58,000,000	801,000	801,000	0	0	0	0	0		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	73.30	100	26	26	63.30	100,000,000	22,446,050	21.70	1	13	401.80	13,000,000	18,532,750	2,800,000	0	15,732,750	472	24	165	14	49.20	165,000,000	28,813,800	11,902,000	16,911,800	0	0	0	5,354,200		
R-JUNIANSYAH	SATYA	LENTINA	MALL TANGCITY TANGERANG - PRESALES	NEW-SCHEMA	101.50	100	36	36	62.60	100,000,000	22,212,750	62.60	4	18	204.70	18,000,000	13,073,250	5,880,000	0	7,193,250	0	0	0	0	0.00	0	0	0	0	0	0	0	0		
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA																															