

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-09

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALE FROM NEW MEMBER										UPSALE FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHI P	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	161.20	100	52	52	202.50	100,000,000	65,323,750	131.20	11	26	1,192.70	26,000,000	100,032,250	36,242,000	0	63,790,250	489	29	171	16	56.00	171,000,000	30,897,000	25,098,000	5,799,000	0	0	0	986,100		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	105.40	100	34	34	190.20	100,000,000	61,369,200	0.00	0	17	295.20	17,000,000	16,188,750	0	0	16,188,750	271	3	95	1	0.70	95,000,000	216,000	0	216,000	0	0	0	4,054,500		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	238.70	100	77	61	155.90	100,000,000	50,300,250	0.00	0	39	101.30	39,000,000	12,738,750	0	0	12,738,750	679	38	238	29	89.20	238,000,000	68,498,220	57,422,620	11,075,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	192.20	100	62	62	120.90	100,000,000	39,006,083	10.00	1	31	288.00	31,000,000	28,797,917	600,000	0	28,197,917	322	19	113	7	29.60	113,000,000	10,800,000	10,800,000	0	0	0	6,594,200			
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	99.20	100	32	32	92.90	100,000,000	29,958,750	0.00	0	16	1,219.80	16,000,000	62,956,250	0	0	62,956,250	782	12	274	11	27.00	274,000,000	23,886,000	23,166,000	720,000	0	0	0	1,907,500		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	120.90	100	39	39	88.90	100,000,000	28,679,000	0.00	0	20	283.50	20,000,000	18,291,000	0	0	18,291,000	435	0	152	0	0.00	152,000,000	0	0	0	0	0	0	0		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	86.80	100	28	28	82.80	100,000,000	26,717,500	110.70	5	14	426.20	14,000,000	19,245,500	5,000,000	0	14,245,500	362	107	127	44	162.20	127,000,000	66,458,000	49,720,000	16,738,000	0	0	0	2,930,460		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	93.00	100	30	30	81.80	100,000,000	26,382,350	165.30	8	15	637.30	15,000,000	30,838,750	10,000,000	0	20,838,750	650	64	228	47	145.80	228,000,000	107,197,500	53,585,000	53,612,500	0	0	0	1,482,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	142.60	100	46	46	77.10	100,000,000	24,867,166	13.50	1	23	153.50	23,000,000	11,386,834	1,400,000	0	9,986,834	555	37	194	23	60.50	194,000,000	37,859,000	25,298,000	12,561,000	0	0	0	3,080,590		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	93.00	100	30	30	76.40	100,000,000	24,633,000	41.30	2	15	127.10	15,000,000	6,150,000	2,400,000	0	3,750,000	345	62	121	24	111.50	121,000,000	43,517,700	31,844,000	11,673,700	0	0	0	1,238,500		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	120.90	100	39	39	76.10	100,000,000	24,549,700	0.00	0	20	532.30	20,000,000	34,341,000	0	0	34,341,000	412	7	144	3	14.60	144,000,000	6,799,000	1,800,000	4,999,000	0	0	0	2,092,500		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	89.90	100	29	29	75.70	100,000,000	24,425,834	20.70	1	15	1,179.80	15,000,000	57,085,166	5,000,000	0	52,085,166	748	21	262	18	29.20	262,000,000	24,638,465	21,143,465	3,495,000	0	0	0	1,741,170		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	108.50	100	35	35	73.60	100,000,000	23,736,500	0.00	0	18	1,055.90	18,000,000	61,309,500	0	0	61,309,500	455	2	159	1	3.90	159,000,000	2,000,000	2,000,000	0	0	0	329,500			
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	127.10	100	41	39	67.80	100,000,000	21,879,500	73.80	5	21	283.80	21,000,000	19,228,500	7,092,000	0	12,136,500	319	42	112	15	94.40	112,000,000	34,115,000	22,816,000	11,299,000	0	0	0	1,452,800		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	71.30	100	23	23	65.60	100,000,000	21,176,000	155.00	6	12	240.30	12,000,000	9,300,000	9,300,000	0	0	202	66	71	15	33.10	71,000,000	7,582,000	2,199,000	5,383,000	0	0	0	0		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	167.40	100	54	37	65.50	100,000,000	21,118,506	23.00	2	27	66.60	27,000,000	5,797,750	4,000,000	0	1,797,750	219	68	77	17	176.50	77,000,000	43,841,000	34,196,000	9,645,000	0	0	0	2,060,900		
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	89.90	100	29	29	64.70	100,000,000	20,878,050	41.30	2	15	183.80	15,000,000	8,892,250	799,000	0	8,093,250	302	53	106	18	76.10	106,000,000	26,022,900	17,093,000	8,929,900	0	0	0	4,217,000		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	74.40	100	24	24	64.50	100,000,000	20,798,050	25.80	1	12	443.90	12,000,000	17,182,750	2,800,000	0	14,382,750	472	26	165	14	54.10	165,000,000	28,813,800	11,902,000	16,911,800	0	0	0	4,904,700		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	133.30	100	43	42	60.80	100,000,000	19,602,250	14.10	1	22	37.60	22,000,000	2,671,750	199,000	0	2,472,750	167	16	58	3	4.30	58,000,000	801,000	801,000	0	0	0	0	0		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	83.70	100	27	27	58.20	100,000,000	18,764,750	44.30	2	14	535.10	14,000,000	24,165,250	2,000,000	14,000	22,151,250	253	91	89	26	117.40	89,000,000	33,695,700	21,350,000	12,345,700	0	0	0	2,504,800		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	114.70	100	37	37																											