

Revenue (Monthly)
Period : 2024-08-01 - 2024-08-08

RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	161.90	100	47	47	207.10	100,000,000	60,124,500	143.50	10	24	1,386.20	24,000,000	96,585,500	34,593,000	0	61,992,500	489	30	171	15	55.60	171,000,000	27,597,000	21,798,000	5,799,000	0	0	0	986,100		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	110.20	100	32	32	194.50	100,000,000	56,475,200	0.00	0	16	348.50	16,000,000	16,188,750	0	0	16,188,750	271	4	95	1	0.80	95,000,000	216,000	0	216,000	0	0	0	3,544,500		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	213.60	100	62	47	135.40	100,000,000	39,302,250	0.00	0	31	141.50	31,000,000	12,738,750	0	0	12,738,750	679	41	238	28	98.50	238,000,000	68,058,220	57,422,620	10,635,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	189.40	100	55	55	121.10	100,000,000	35,157,833	0.00	0	28	308.20	28,000,000	25,050,167	0	0	25,050,167	322	21	113	7	32.90	113,000,000	10,800,000	10,800,000	0	0	0	6,594,200			
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	124.00	100	36	36	92.60	100,000,000	26,879,000	0.00	0	18	350.00	18,000,000	18,291,000	0	0	18,291,000	435	0	152	0	0.00	152,000,000	0	0	0	0	0	0	0		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	89.60	100	26	26	89.80	100,000,000	26,061,750	0.00	0	13	1,358.30	13,000,000	51,265,250	0	0	51,265,250	782	14	274	11	30.00	274,000,000	23,886,000	23,166,000	720,000	0	0	0	1,907,500		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	86.10	100	25	25	86.90	100,000,000	25,218,250	106.00	4	13	422.50	13,000,000	15,947,750	4,400,000	0	11,547,750	362	114	127	42	175.10	127,000,000	64,550,000	48,412,000	16,138,000	0	0	0	2,355,660		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	86.10	100	25	25	83.00	100,000,000	24,083,350	159.00	6	13	671.40	13,000,000	25,338,750	7,200,000	0	18,138,750	650	53	228	35	138.10	228,000,000	91,408,500	42,688,000	48,720,500	0	0	0	1,482,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	144.70	100	42	42	80.50	100,000,000	23,370,916	16.40	1	21	172.00	21,000,000	10,489,084	1,400,000	0	9,089,084	555	34	194	19	58.30	194,000,000	32,859,000	20,298,000	12,561,000	0	0	0	1,857,990		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	89.60	100	26	26	78.30	100,000,000	22,726,834	26.50	1	13	1,441.00	13,000,000	54,385,166	5,000,000	0	49,385,166	748	18	262	14	26.40	262,000,000	20,094,000	16,599,000	3,495,000	0	0	0	1,741,170		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	120.60	100	35	35	77.70	100,000,000	22,551,450	0.00	0	18	622.70	18,000,000	32,543,250	0	0	32,543,250	412	7	144	3	16.30	144,000,000	6,799,000	1,800,000	4,999,000	0	0	0	2,092,500		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	93.00	100	27	27	77.30	100,000,000	22,435,000	49.20	2	14	151.30	14,000,000	6,150,000	2,400,000	0	3,750,000	345	68	121	24	123.90	121,000,000	43,517,700	31,844,000	11,673,700	0	0	0	1,238,500		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	106.80	100	31	31	70.20	100,000,000	20,388,750	0.00	0	16	1,135.90	16,000,000	52,766,250	0	0	52,766,250	455	0	159	0	0.00	159,000,000	0	0	0	0	0	0	329,500		
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	127.40	100	37	37	68.60	100,000,000	19,925,500	90.60	5	19	324.10	19,000,000	17,878,500	7,092,000	0	10,786,500	319	34	112	11	33.80	112,000,000	10,997,000	7,197,000	3,800,000	0	0	0	359,400		
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	93.00	100	27	27	67.80	100,000,000	19,678,050	49.20	2	14	218.80	14,000,000	8,892,250	799,000	0	8,093,250	302	49	106	15	68.60	106,000,000	21,125,900	12,696,000	8,429,900	0	0	0	2,417,000		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	75.80	100	22	22	66.90	100,000,000	19,418,800	31.30	1	11	495.80	11,000,000	15,835,000	2,800,000	0	13,035,000	472	25	165	12	57.90	165,000,000	27,713,800	11,302,000	16,411,800	0	0	0	4,170,700		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	144.70	100	42	41	65.50	100,000,000	19,002,250	16.40	1	21	43.80	21,000,000	2,671,750	199,000	0	2,472,750	167	18	58	3	4.80	58,000,000	801,000	801,000	0	0	0	0	0		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	161.90	100	47	36	63.80	100,000,000	18,524,506	28.70	2	24	83.20	24,000,000	5,797,750	4,000,000	0	1,797,750	219	72	77	16	192.50	77,000,000	43,042,000	33,397,000	9,645,000	0	0	0	2,060,900		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	113.70	100	33	33	58.10	100,000,000	16,879,250	121.60	6	17	682.40	17,000,000	33,677,750	3,395,000	0	30,282,750	298	7	104	2	3.00	104,000,000	900,000	0	900,000	0	0	0	729,000		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	86.10	100	25	25	57.10	100,000,000	16,564,250	53.00	2	13	585.60	13,000,000	22,102,750	2,000,000	14,000	20,088,750	253	97	89	25	129.60	89,000,000	33,496,700	21,151,000	12,345,700	0	0	0	1,528,000		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	65.40	100	19	19	56.80	100,000,000																									