

Revenue (Monthly) Period : 2024-08-01 - 2024-08-07																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER								CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSH P	TREATM ENT	DP MEMBERSHIP	MEMBE R ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDI NG	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	158.90	100	41	41	221.40	100,000,000	57,124,500	166.10	9	21	1,671.50	21,000,000	90,585,500	33,993,000	0	56,592,500	489	25	171	11	46.90	171,000,000	20,699,000	19,299,000	1,400,000	0	0	0	986,100
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	120.10	100	31	31	209.40	100,000,000	54,028,200	0.00	0	16	392.10	16,000,000	16,188,750	0	0	16,188,750	271	4	95	1	0.90	95,000,000	216,000	0	216,000	0	0	0	2,750,500
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	217.00	100	56	41	137.40	100,000,000	35,454,750	0.00	0	28	126.50	28,000,000	9,143,250	0	0	9,143,250	679	42	238	26	103.10	238,000,000	63,341,220	53,204,620	10,136,600	0	0	0	0
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	197.60	100	51	51	119.40	100,000,000	30,809,833	0.00	0	26	373.30	26,000,000	25,050,167	0	0	25,050,167	322	21	113	6	35.70	113,000,000	10,401,000	10,401,000	0	0	0	6,594,200	
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	96.90	100	25	25	98.70	100,000,000	25,462,500	0.00	0	13	1,474.50	13,000,000	49,467,500	0	0	49,467,500	782	13	274	9	29.50	274,000,000	20,886,000	20,166,000	720,000	0	0	0	1,907,500
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	124.00	100	32	32	94.90	100,000,000	24,481,000	0.00	0	16	443.00	16,000,000	18,291,000	0	0	18,291,000	435	0	152	0	0.00	152,000,000	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	93.00	100	24	24	91.60	100,000,000	23,633,350	193.80	6	12	774.60	12,000,000	23,988,750	7,200,000	0	16,788,750	650	53	228	31	123.70	228,000,000	72,808,500	35,588,000	37,220,500	0	0	0	1,482,000
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	151.10	100	39	39	83.60	100,000,000	21,571,666	19.40	1	20	168.40	20,000,000	8,691,334	1,400,000	0	7,291,334	555	32	194	16	62.60	194,000,000	31,358,000	19,797,000	11,561,000	0	0	0	1,857,990
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	93.00	100	24	24	83.40	100,000,000	21,528,334	32.30	1	12	1,640.10	12,000,000	50,789,666	5,000,000	0	45,789,666	748	18	262	12	26.00	262,000,000	17,612,000	14,117,000	3,495,000	0	0	0	1,244,000
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	73.60	100	19	19	80.80	100,000,000	20,851,000	116.30	3	10	542.50	10,000,000	14,000,000	3,800,000	0	10,200,000	362	119	127	39	188.70	127,000,000	61,854,000	46,016,000	15,838,000	0	0	0	1,711,660
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	81.40	100	21	21	76.70	100,000,000	19,787,000	70.50	2	11	169.10	11,000,000	4,800,000	2,400,000	0	2,400,000	345	71	121	22	122.70	121,000,000	38,317,700	26,644,000	11,673,700	0	0	0	1,238,500
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	112.40	100	29	29	74.40	100,000,000	19,190,250	0.00	0	15	1,270.20	15,000,000	49,170,750	0	0	49,170,750	455	0	159	0	0.00	159,000,000	0	0	0	0	0	0	329,500
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	116.30	100	30	30	72.70	100,000,000	18,752,450	0.00	0	15	701.20	15,000,000	27,143,250	0	0	27,143,250	412	8	144	3	18.30	144,000,000	6,799,000	1,800,000	4,999,000	0	0	0	2,092,500
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	131.80	100	34	34	71.90	100,000,000	18,551,500	114.00	5	17	407.50	17,000,000	17,878,500	7,092,000	0	10,786,500	317	35	111	10	21.60	111,000,000	6,200,000	2,400,000	3,800,000	0	0	0	359,400
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	96.90	100	25	25	69.30	100,000,000	17,878,800	59.60	2	13	157.80	13,000,000	5,294,500	799,000	0	4,495,500	301	48	105	13	73.10	105,000,000	19,794,900	12,495,000	7,299,900	0	0	0	979,000
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	174.40	100	45	34	67.10	100,000,000	17,324,506	33.70	2	23	97.70	23,000,000	5,797,750	4,000,000	0	1,797,750	219	35	77	7	136.90	77,000,000	27,199,000	18,199,000	9,000,000	0	0	0	2,060,900
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	73.60	100	19	19	66.90	100,000,000	17,270,550	38.80	1	10	561.40	10,000,000	14,487,250	2,800,000	0	11,687,250	472	24	165	10	55.90	165,000,000	23,793,800	9,302,000	14,491,800	0	0	0	4,170,700
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	65.90	100	17	17	61.60	100,000,000	15,896,000	86.10	2	9	241.10	9,000,000	5,600,000	5,600,000	0	0	202	76	71	14	38.70	71,000,000	7,083,000	2,199,000	4,884,000	0	0	0	0
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	85.30	100	22	22	59.50	100,000,000	15,353,250	70.50	2	11	778.60	11,000,000	22,102,750	2,000,000	14,000	20,088,750	253	96	89	22	127.70	89,000,000	29,335,700	18,754,000	10,581,700	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	135.60	100	35	34	57.40	100,000,000	14,802,250	21.50	1	18	57.50	18,000,000	2,671,750	199,000	0	2,472,750	167	20	58	3	5.40	58,000,000	801,000	801,000	0				