

Revenue (Monthly) Period : 2024-08-01 - 2024-08-06																																			
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	168.30	100	38	38	210.90	100,000,000	47,623,250	116.50	5	19	1,652.30	19,000,000	70,889,750	22,995,000	0	47,894,750	489	23	171	9	42.50	171,000,000	16,399,000	14,999,000	1,400,000	0	0	0	986,100		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	110.70	100	25	25	197.60	100,000,000	44,611,600	0.00	0	13	551.50	13,000,000	16,188,750	0	0	16,188,750	271	5	95	1	1.00	95,000,000	216,000	0	216,000	0	0	0	2,750,500		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	212.60	100	48	33	126.70	100,000,000	28,607,500	0.00	0	24	127.20	24,000,000	6,895,500	0	0	6,895,500	679	37	238	20	76.90	238,000,000	41,348,220	32,707,620	8,640,600	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	190.40	100	43	43	111.90	100,000,000	25,266,833	0.00	0	22	388.60	22,000,000	19,302,167	0	0	19,302,167	322	24	113	6	40.80	113,000,000	10,401,000	10,401,000	0	0	0	6,594,200			
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	88.60	100	20	20	93.00	100,000,000	21,004,000	0.00	0	10	1,784.40	10,000,000	40,292,000	0	0	40,292,000	782	15	274	9	33.80	274,000,000	20,886,000	20,166,000	720,000	0	0	0	1,907,500		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	119.60	100	27	27	91.20	100,000,000	20,594,000	0.00	0	14	493.20	14,000,000	15,591,000	0	0	15,591,000	435	0	152	0	0.00	152,000,000	0	0	0	0	0	0	0		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	159.40	100	36	36	88.50	100,000,000	19,972,666	24.60	1	18	213.80	18,000,000	8,691,334	1,400,000	0	7,291,334	555	32	194	14	59.80	194,000,000	26,200,000	18,000,000	8,200,000	0	0	0	1,857,990		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	88.60	100	20	20	83.00	100,000,000	18,730,834	0.00	0	10	1,709.20	10,000,000	38,594,166	0	0	38,594,166	748	20	262	12	29.80	262,000,000	17,612,000	14,117,000	3,495,000	0	0	0	1,244,000		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	84.10	100	19	19	78.80	100,000,000	17,789,000	88.60	2	10	212.60	10,000,000	4,800,000	2,400,000	0	2,400,000	345	73	121	20	127.40	121,000,000	34,818,700	23,145,000	11,673,700	0	0	0	1,238,500		
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	128.40	100	29	29	73.80	100,000,000	16,670,500	147.60	5	15	527.80	15,000,000	17,878,500	7,092,000	0	10,786,500	317	36	111	9	22.70	111,000,000	5,701,000	2,400,000	3,301,000	0	0	0	359,400		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	79.70	100	18	18	73.20	100,000,000	16,534,100	196.80	4	9	1,032.90	9,000,000	20,991,000	6,000,000	0	14,991,000	650	47	228	24	97.20	228,000,000	50,032,500	25,891,000	24,141,500	0	0	0	1,482,000		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	106.30	100	24	24	72.40	100,000,000	16,341,750	0.00	0	12	1,543.60	12,000,000	41,825,250	0	0	41,825,250	455	0	159	0	0.00	159,000,000	0	0	0	0	0	0	329,500		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	110.70	100	25	25	71.10	100,000,000	16,053,200	0.00	0	13	771.40	13,000,000	22,645,500	0	0	22,645,500	412	9	144	3	20.90	144,000,000	6,799,000	1,800,000	4,999,000	0	0	0	2,092,500		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	70.90	100	16	16	69.50	100,000,000	15,683,000	110.70	2	8	310.00	8,000,000	5,600,000	5,600,000	0	0	0	202	81	71	13	42.00	71,000,000	6,734,000	2,199,000	4,535,000	0	0	0	0	
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	75.30	100	17	17	67.60	100,000,000	15,271,550	0.00	0	9	575.10	9,000,000	11,687,250	0	0	11,687,250	472	24	165	9	63.30	165,000,000	23,592,800	9,101,000	14,491,800	0	0	0	4,170,700		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	79.70	100	18	18	67.50	100,000,000	15,252,000	147.60	3	9	688.90	9,000,000	14,000,000	3,800,000	0	10,200,000	362	129	127	37	208.70	127,000,000	59,855,000	44,417,000	15,438,000	0	0	0	1,711,660		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	172.70	100	39	31	64.30	100,000,000	14,528,506	0.00	0	20	39.80	20,000,000	1,797,750	0	0	1,797,750	219	40	77	7	156.40	77,000,000	27,199,000	18,199,000	9,000,000	0	0	0	1,588,500		
R-RIRIN	SATYA	NOVI	CIDENG TIMUR	NEW-SCHEMA	66.40	100	15	15	62.50	100,000,000	14,123,000	166.10	3	8	340.40	8,000,000	6,150,000	4,200,000	0	1,950,000	176	29	62	4	41.40	62,000,000	5,798,000	5,798,000	0	0	0	3,076,680			
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	97.40	100	22	22	59.50	100,000,000	13,433,550	40.30	1	11	132.80	11,000,000	3,297,750	600,000	0	2,697,750	301	42	105	10	60.70	105,000,000	14,402,900	10,698,000	3,704,900	0	0	0	979,000		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	106.30	100	24	24	58.20	100,000,000	13,135,000	110.70	3	12	872.10	12,000,000	23,632,000	997,000	0	22,635,000	298	9	104	2	3.80	104,000,000	900,000	0	900,000	0	0	0	729,000		
R-SUSI WU	KARTIKA	SUSI WU	OZONE PIK	NEW-SCHEMA	35.40	100	8	8	54.50																										