

Revenue (Monthly) Period : 2024-08-01 - 2024-08-05																																	
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER								CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT	
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	180.80	100	35	35	376.50	60,000,000	43,725,750	114.80	4	18	828.00	36,000,000	57,695,250	16,996,000	0	40,699,250	489	27	171	9	24.80	342,000,000	16,399,000	14,999,000	1,400,000	0	0	0	986,100
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	108.50	100	21	21	341.90	60,000,000	39,704,100	0.00	0	11	253.50	22,000,000	10,793,250	0	0	10,793,250	271	5	95	1	0.60	190,000,000	216,000	0	216,000	0	0	0	2,619,000
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	186.00	100	36	36	181.40	60,000,000	21,066,833	0.00	0	18	242.60	36,000,000	16,902,167	0	0	16,902,167	322	18	113	4	21.00	226,000,000	9,197,000	9,197,000	0	0	0	0	6,594,200
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	87.80	100	17	17	149.80	60,000,000	17,391,000	114.80	2	9	137.80	18,000,000	4,800,000	2,400,000	0	2,400,000	345	77	121	18	62.60	242,000,000	29,318,700	17,645,000	11,673,700	0	0	0	709,000
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	77.50	100	15	15	139.80	60,000,000	16,234,750	0.00	0	8	959.20	16,000,000	29,704,250	0	0	29,704,250	782	11	274	6	14.10	548,000,000	14,988,000	14,268,000	720,000	0	0	0	0
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	144.70	100	28	28	137.60	60,000,000	15,976,666	36.90	1	14	138.20	28,000,000	7,491,334	1,400,000	0	6,091,334	555	37	194	14	34.90	388,000,000	26,200,000	18,000,000	8,200,000	0	0	0	1,286,950
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	139.50	100	27	27	136.40	60,000,000	15,843,500	184.50	5	14	329.90	28,000,000	17,878,500	7,092,000	0	10,786,500	317	37	111	8	11.40	222,000,000	4,901,000	2,400,000	2,501,000	0	0	0	359,400
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	180.80	100	35	25	134.90	60,000,000	15,668,250	0.00	0	18	53.80	36,000,000	3,747,750	0	0	3,747,750	679	43	238	20	44.90	476,000,000	41,348,220	32,707,620	8,640,600	0	0	0	0
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	82.70	100	16	16	126.30	60,000,000	14,671,550	0.00	0	8	377.40	16,000,000	11,687,250	0	0	11,687,250	472	22	165	7	29.30	330,000,000	18,692,800	4,201,000	14,491,800	0	0	0	3,541,700
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	113.70	100	22	22	126.20	60,000,000	14,654,200	0.00	0	11	531.80	22,000,000	22,645,500	0	0	22,645,500	412	11	144	3	12.20	288,000,000	6,799,000	1,800,000	4,999,000	0	0	0	829,000
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	87.80	100	17	17	126.20	60,000,000	14,652,000	172.20	3	9	401.90	18,000,000	14,000,000	3,800,000	0	10,200,000	362	147	127	36	119.30	254,000,000	58,655,000	43,217,000	15,438,000	0	0	0	1,711,660
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	82.70	100	16	16	119.50	60,000,000	13,874,417	0.00	0	8	906.30	16,000,000	28,067,583	0	0	28,067,583	748	22	262	11	16.60	524,000,000	16,820,000	14,117,000	2,703,000	0	0	0	1,244,000
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	118.80	100	23	23	112.40	60,000,000	13,047,750	0.00	0	12	287.30	24,000,000	13,343,250	0	0	13,343,250	435	0	152	0	0.00	304,000,000	0	0	0	0	0	0	0
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	87.80	100	17	17	107.80	60,000,000	12,514,350	229.60	4	9	550.90	18,000,000	19,193,250	6,000,000	0	13,193,250	650	41	228	18	35.30	456,000,000	31,151,500	20,091,000	11,060,500	0	0	0	1,482,000
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	98.20	100	19	19	107.20	60,000,000	12,444,000	0.00	0	10	778.40	20,000,000	30,132,000	0	0	30,132,000	455	0	159	0	0.00	318,000,000	0	0	0	0	0	0	329,500
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	108.50	100	21	21	103.60	60,000,000	12,036,000	140.90	3	11	491.60	22,000,000	20,932,000	997,000	0	19,935,000	298	10	104	2	2.20	208,000,000	900,000	0	900,000	0	0	0	729,000
R-SUSI WU	KARTIKA	SUSI WU	OZONE PIK	NEW-SCHEMA	36.20	100	7	7	100.70	60,000,000	11,699,250	129.20	1	4	193.60	8,000,000	2,997,750	1,200,000	0	1,797,750	200	52	70	7	90.80	140,000,000	24,596,500	19,599,000	4,997,500	0	0	0	899,000
LIMMI	PUTRIKA	LIMMI	PONTIANAK	NORMAL	20.70	100	4	4	98.10	60,000,000	11,398,000	516.70	2	2	1,006.00	4,000,000	7,788,000	0	5,088,000	2,700,000	84	214	29	12	108.10	58,000,000	12,140,000	600,000	11,540,000	0	0	0	799,520
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	149.80	100	29	28	97.80	60,000,000	11,352,250	0.00	0	15	19.30	30,000,000	1,122,750	0	0	1,122,750	167	27	58	3	3.60	116,000,000	801,000	801,000	0	0	0	0	0
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	165.30	100	32	29	97.60	60,000,000	11,333,506	0.00	0	16	29.00	32,000,000	1,797,750	0	0	1,797,750	219	34	77	5	51.70	154,000,000	15,400,000	6,400,000	9,000,000	0	0	0	1,588,500
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	9																												