

Revenue (Monthly) Period : 2024-08-01 - 2024-08-04																																			
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	MEMBER ACTIVE	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	204.60	100	33	33	382.60	60,000,000	37,027,750	145.90	4	17	1,052.10	34,000,000	57,695,250	16,996,000	0	40,699,250	489	29	171	8	26.60	342,000,000	14,698,000	13,298,000	1,400,000	0	0	0	986,100		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	105.40	100	17	17	310.30	60,000,000	30,024,650	0.00	0	9	247.80	18,000,000	7,195,500	0	0	7,195,500	271	7	95	1	0.70	190,000,000	216,000	0	216,000	0	0	0	856,500		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	179.80	100	29	29	178.40	60,000,000	17,268,833	0.00	0	15	324.50	30,000,000	15,702,167	0	0	15,702,167	322	17	113	3	24.70	226,000,000	8,996,000	8,996,000	0	0	0	0	6,034,900		
R-SUSI WU	KARTIKA	LASMA	KELAPA GADING	NEW-SCHEMA	86.80	100	14	14	165.30	60,000,000	15,992,000	177.10	2	7	159.40	14,000,000	3,600,000	2,400,000	0	1,200,000	345	92	121	18	75.10	242,000,000	29,318,700	17,645,000	11,673,700	0	0	0	709,000		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	99.20	100	16	16	146.80	60,000,000	14,202,000	155.00	2	8	466.90	16,000,000	12,050,000	3,200,000	0	8,850,000	362	156	127	32	136.10	254,000,000	55,755,000	41,217,000	14,538,000	0	0	0	713,160		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	93.00	100	15	15	145.40	60,000,000	14,071,550	0.00	0	8	452.90	16,000,000	11,687,250	0	0	11,687,250	472	26	165	7	35.10	330,000,000	18,692,800	4,201,000	14,491,800	0	0	0	3,541,700		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	99.20	100	16	16	141.30	60,000,000	13,675,417	0.00	0	8	1,087.60	16,000,000	28,067,583	0	0	28,067,583	748	14	262	6	9.70	524,000,000	8,173,000	5,720,000	2,453,000	0	0	0	744,000		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	124.00	100	20	20	140.60	60,000,000	13,604,200	0.00	0	10	660.20	20,000,000	21,295,500	0	0	21,295,500	412	9	144	2	6.00	288,000,000	2,800,000	1,800,000	1,000,000	0	0	0	829,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	148.80	100	24	24	137.60	60,000,000	13,319,000	51.70	1	12	159.50	24,000,000	6,174,000	1,400,000	0	4,774,000	555	35	194	11	37.10	388,000,000	23,212,000	15,712,000	7,500,000	0	0	0	1,286,950		
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	142.60	100	23	23	134.30	60,000,000	12,993,250	206.70	4	12	410.30	24,000,000	15,881,750	6,893,000	0	8,988,750	317	34	111	6	6.10	222,000,000	2,201,000	600,000	1,601,000	0	0	0	359,400		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPÉLAS	NORMAL	186.00	100	30	24	132.00	60,000,000	12,773,250	0.00	0	15	49.60	30,000,000	2,397,750	0	0	2,397,750	679	42	238	16	43.80	476,000,000	33,656,220	28,015,620	5,640,600	0	0	0	0		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	86.80	100	14	14	129.30	60,000,000	12,514,750	0.00	0	7	1,205.60	14,000,000	27,224,250	0	0	27,224,250	782	11	274	5	11.50	548,000,000	10,188,000	9,468,000	720,000	0	0	0	0		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	117.80	100	19	19	128.60	60,000,000	12,444,000	0.00	0	10	934.10	20,000,000	30,132,000	0	0	30,132,000	455	0	159	0	0.00	318,000,000	0	0	0	0	0	0	329,500		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	99.20	100	16	16	123.10	60,000,000	11,915,100	310.00	4	8	674.10	16,000,000	17,395,500	6,000,000	0	11,395,500	650	44	228	16	40.00	456,000,000	29,454,500	18,394,000	11,060,500	0	0	0	1,482,000		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	124.00	100	20	20	117.80	60,000,000	11,397,750	0.00	0	10	371.80	20,000,000	11,993,250	0	0	11,993,250	435	0	152	0	0.00	304,000,000	0	0	0	0	0	0	0		
LIMMI	PUTRIKA	LIMMI	PONTIANAK	NORMAL	18.60	100	3	3	105.00	60,000,000	10,163,000	620.00	2	2	997.90	4,000,000	6,438,000	0	5,088,000	1,350,000	84	214	29	10	94.60	58,000,000	8,852,000	600,000	8,252,000	0	0	0	799,520		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	148.80	100	24	24	100.80	60,000,000	9,758,250	0.00	0	12	29.00	24,000,000	1,122,750	0	0	1,122,750	167	32	58	3	4.30	116,000,000	801,000	801,000	0	0	0	0	0		
R-HANNY	KARTIKA	EVELYN	KARTINI	NEW-SCHEMA	117.80	100	19	19	95.30	60,000,000	9,223,500	0.00	0	10	251.00	20,000,000	8,095,500	0	0	8,095,500	198	36	69	4	37.70	138,000,000	8,399,000	7,900,000	499,000	0	0	0	1,688,300		
R-JUNIANSYAH	KARTIKA	LENTINA	CENTER POINT	NORMAL	80.60	100	13	13	95.00	60,000,000	9,194,750	177.10	2	7	814.20	14,000,000	18,384,250	2,800,000	0	15,584,250	470	15	165	4	19.90	330,000,000	10,568,000	4,400,000	6,168,000	0	0	0	0		
R-SUSI WU	KARTIKA	SUSI WU	OZONE PIK	NEW-SCHEMA	37.20	100	6	6	94.00	60,000,000	9,099,250	206.70	1	3	309.80	6,000,000	2,997,750	1,200,000	0	1,797,750	200	62	70	7	108.90	140,000,000	24,596,500	19,599,000	4,997,500	0	0	0	899,000		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	93.00	100	15	15	93.40	60,000,000	9,039,750	77.50	1	8																					