

Revenue (Monthly) Period : 2024-08-01 - 2024-08-03																																			
RSM	RDM	PENGELOLA	CLINIC	STATUS	NEW							UPSALF FROM NEW MEMBER										UPSALF FROM EXISTING MEMBER										CICILAN			ODC
					PROJO	TARGET	NEW	NEW > 399	PROJO SPENDING	POTENSI SPENDING	TOTAL	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	DP MEMBERSHIP	TOTAL MEMBER SHIP EXISTING	PROJO	TARGET	TOTAL	PROJO SPENDING	POTENSI SPENDING	TOTAL	MEMBERSHIP	TREATMENT	TOTAL	AUTOPAY	MANUAL PAYMENT			
R-JUNIANSYAH	KARTIKA	LINA	SEDAYU CENGKARENG JAKARTA	NEW-SCHEMA	162.80	100	21	21	343.40	60,000,000	26,582,750	140.90	2	11	858.10	22,000,000	24,359,250	6,197,000	0	18,162,250	495	27	173	6	21.90	346,000,000	9,798,000	8,398,000	1,400,000	0	0	0	386,100		
R-JUNIANSYAH	PUTRIKA	AGNES	YOGYAKARTA	NEW-SCHEMA	85.30	100	11	11	307.20	60,000,000	23,784,650	0.00	0	6	464.70	12,000,000	7,195,500	0	0	7,195,500	271	8	95	1	0.90	190,000,000	216,000	0	216,000	0	0	0	856,500		
R-HANNY	KARTIKA	FILBERT	MALL CIBINONG CITY BOGOR	NEW-SCHEMA	178.30	100	23	23	178.50	60,000,000	13,818,833	0.00	0	12	366.60	24,000,000	11,352,167	0	0	11,352,167	322	21	113	3	30.80	226,000,000	8,996,000	8,996,000	0	0	0	0	3,534,900		
R-DARLIANTI	PUTRIKA	SRI	MALL REVO BEKASI	NEW-SCHEMA	108.50	100	14	14	167.90	60,000,000	13,002,000	221.40	2	7	667.10	14,000,000	12,050,000	3,200,000	0	8,850,000	362	171	127	28	151.50	254,000,000	49,655,000	35,117,000	14,538,000	0	0	0	713,160		
R-JUNIANSYAH	KARTIKA	SOFIE	MALL CITRALAND GROGOL JAKARTA	NEW-SCHEMA	100.80	100	13	13	158.50	60,000,000	12,272,300	0.00	0	7	447.80	14,000,000	8,089,500	0	0	8,089,500	472	14	165	3	12.40	330,000,000	5,279,000	4,000,000	1,279,000	0	0	0	2,427,300		
R-SUSI	KARTIKA	LASMA	MALL ARTHA GADING JAKARTA	NEW-SCHEMA	131.80	100	17	17	157.70	60,000,000	12,205,200	0.00	0	9	916.90	18,000,000	21,295,500	0	0	21,295,500	412	5	144	1	4.80	288,000,000	1,800,000	1,800,000	0	0	0	0	529,500		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIBUBUR	NORMAL	108.50	100	14	14	143.60	60,000,000	11,116,100	442.90	4	7	963.00	14,000,000	17,395,500	6,000,000	0	11,395,500	652	44	228	13	36.00	456,000,000	21,189,000	18,394,000	2,795,000	0	0	0	1,482,000		
R-HANNY	KARTIKA	HANNY	BOGOR YASMIN	NORMAL	155.00	100	20	20	141.10	60,000,000	10,921,000	77.50	1	10	161.80	20,000,000	4,175,000	1,400,000	0	2,775,000	555	40	194	10	43.10	388,000,000	21,581,000	14,081,000	7,500,000	0	0	0	818,200		
R-DARLIANTI	PUTRIKA	QODRI	BANDUNG CIHAMPELAS	NORMAL	186.00	100	24	24	134.10	60,000,000	10,379,250	0.00	0	12	77.40	24,000,000	2,397,750	0	0	2,397,750	679	49	238	15	49.10	476,000,000	30,143,220	24,502,620	5,640,600	0	0	0	0		
LIMMI	PUTRIKA	LIMMI	PONTIANAK	NORMAL	7.80	100	1	1	115.30	60,000,000	8,925,000	1,550.00	2	1	1,971.60	2,000,000	5,088,000	0	5,088,000	0	86	155	30	6	93.00	60,000,000	7,202,000	0	7,202,000	0	0	0	799,520		
R-JUNIANSYAH	SATYA	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	NEW-SCHEMA	116.30	100	15	15	112.30	60,000,000	8,697,750	0.00	0	8	450.10	16,000,000	9,293,250	0	0	9,293,250	436	0	153	0	0.00	306,000,000	0	0	0	0	0	0	0		
R-DARLIANTI	PUTRIKA	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	NEW-SCHEMA	155.00	100	20	20	110.60	60,000,000	8,562,250	0.00	0	10	43.50	20,000,000	1,122,750	0	0	1,122,750	167	40	58	3	5.40	116,000,000	801,000	801,000	0	0	0	0	0		
R-HANNY	KARTIKA	RIAN	CIREBON	NEW-SCHEMA	178.30	100	23	23	108.30	60,000,000	8,383,250	0.00	0	12	58.10	24,000,000	1,797,750	0	0	1,797,750	219	30	77	3	25.20	154,000,000	5,000,000	5,000,000	0	0	0	0	529,500		
R-RIZKY AGUSTIA	SATYA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	NEW-SCHEMA	116.30	100	15	15	105.50	60,000,000	8,169,250	0.00	0	8	54.40	16,000,000	1,122,750	0	0	1,122,750	240	9	84	1	2.80	168,000,000	600,000	600,000	0	0	0	0	0		
R-RIRIN	SATYA	RIRIN	KEDOYA	NORMAL	62.00	100	8	8	103.90	60,000,000	8,047,000	0.00	0	4	0.00	8,000,000	0	0	0	202	87	71	8	27.80	142,000,000	5,086,000	1,400,000	3,686,000	0	0	0	0	0		
R-JUNIANSYAH	SATYA	JUNIANSYAH	BALI	NORMAL	69.80	100	9	9	98.60	60,000,000	7,636,250	0.00	0	5	1,214.30	10,000,000	15,668,750	0	0	15,668,750	782	9	274	3	8.10	548,000,000	5,748,000	5,748,000	0	0	0	0	0		
R-JUNIANSYAH		LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	NEW-SCHEMA	85.30	100	11	11	95.60	60,000,000	7,398,250	0.00	0	6	232.40	12,000,000	3,597,750	0	0	3,597,750	111	0	39	0	0.00	78,000,000	0	0	0	0	0	0	0		
R-SUSI WU	KARTIKA	SUSI WU	OZONE PIK	NEW-SCHEMA	23.30	100	3	3	94.30	60,000,000	7,299,250	387.50	1	2	580.80	4,000,000	2,997,750	1,200,000	0	1,797,750	200	66	70	6	108.50	140,000,000	19,599,000	19,599,000	0	0	0	0	899,000		
R-DARLIANTI	PUTRIKA	FAJAR	SEMARANG ERLANGGA	NEW-SCHEMA	77.50	100	10	10	93.60	60,000,000	7,243,500	155.00	1	5	894.40	10,000,000	11,540,500	399,000	0	11,141,500	298	15	104	2	3.40	208,000,000	900,000	0	900,000	0	0	0	729,000		
R-RIRIN	PUTRIKA	RIRIN	MAL KAMAJA JAKARTA	NEW-SCHEMA	108.50	100	14	14	93.00	60,000,000	7,202,750	221.40	2	7	414.70	14,000,000	7,492,250	2,099,000	0	5,393,250	317	21	111	3	2.80	222,000,000	813,000	600,000	213,000	0	0	0	0		
R-JUNIANSYAH	SATYA	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	NEW-SCHEMA	93.00	100	12	12	91.00	60,000,000	7,045,000	0.00	0	6	87.20	12,000,000	1,350,000	0	0	1,350,000	212	0	74	0	0.00	148,000,000	0	0	0	0	0	0	0		
R-JUNIANSYAH	SATYA	JUNIANSYAH	JEMBER	NEW-SCHEMA	131.80	100	17	17	90.50	60,000,000	7,002,808	0.00	0	9	58.10	18,000,000	1,350,000	0	0	1,350,000	152	29	53	2	4.40	106,000,000	606,000	230,000	376,000	0	0	0	0		
R-JUNIANSYAH	PUTRIKA	JUNIANSYAH	GADING SERPONG	NORMAL	62.00	100	8	8	80.00	60,000,000	6,196,000	0.00	0	4	1,394.10	8,000,000	14,391,000	0	0	14,391,000	748	9	262	3	6.00	524,000,000	4,061,000	2,400,000	1,661,000	0	0	0	0		
R-SUSI WU	KARTIKA	SUSI WU	PANTAI INDAH KAPUK GI	NEW-SCHEMA	77.50	100	10	10	79.50	60,000,000	6,151,950	155.00	1	5	151.00	10,000,000	1,947,750	600,000	0	1,347,750	301	15	105	2	12.20	210,000,000	3,299,000	3,100,000	199,000	0	0	0	0		
R-JUNIANSYAH	SATYA	MAULINA	MALANG	NORMAL	77.50	100	10	10	77.50	60,000,000	5,997,000	0.00	0	5	1,068.80	10,000,000	13,791,000	0	0	13,791,000	454	0	159	0	0.00	318,000,000	0	0	0	0	0	0	329,500		
R-RIRIN	PUTRIKA	RIRIN	PLAZA KALIBATA	NORMAL	69.80	100	9	9	70.70	60,000,000	5,476,250	310.00	2	5	632.50	10,000,000	8,161,750	2,000,000	14,000	6,147,750	253	87	89	10	49.60	178,000,000	11,401,700	7,702,000	3,699,700	0	0	0	0		
R-HANNY	KARTIKA	FILBERT	MALL AEON SENTUL CITY - PRESALES	NEW-SCHEMA	62.00	100	8	8	69.90	60,000,000	5,415,333	0.00	0	4	194.60	8,000,000	2,008,667	0	0	2,008,667	20	0	7	0	0.00	14,000,000	0	0	0	0	0	0	714,000		
R-DARLIANTI	PUTRIKA	DARLIANTI	BEKASI KEMANG PRATAMA	NORMAL	46.50	100	6	6	67.10	60,000,000	5,198,250	258.30	1	3	1,368.40	6,000,000																			