

Report Appt BTC All Clinic  
Period : 2025-01-04

| RDM     | ROM     | PENGELOLA     | CLINIC                                   | APPT BTC |       |       |                |                |              |        |     |      |       |    |     |      |        |        |     |      |       |    |     |      |     |      |      |     |      |                |       |
|---------|---------|---------------|------------------------------------------|----------|-------|-------|----------------|----------------|--------------|--------|-----|------|-------|----|-----|------|--------|--------|-----|------|-------|----|-----|------|-----|------|------|-----|------|----------------|-------|
|         |         |               |                                          | TARGET   | APPT  | SHOW  | PERCENTAGE     |                |              | DAY    |     |      |       |    |     | H+1  |        |        |     |      |       |    |     | H+2  |     |      | H+3  |     |      | APPT ABOVE H+3 |       |
|         |         |               |                                          |          |       |       | SHOW VS TARGET | APPT VS TARGET | SHOW VS APPT | TARGET | ABS | FREE | APPT  |    |     |      | CANCEL | TARGET | ABS | FREE | APPT  |    |     |      | ABS | APPT | FREE | ABS | APPT |                | FREE  |
|         |         |               |                                          |          |       |       |                |                |              |        |     |      | TOTAL | CF | NCF | RSCH |        |        |     |      | TOTAL | CF | NCF | RSCH |     |      |      |     |      |                |       |
| SATYA   | FABIAN  | MAULINA       | NC-SURABAYA - IMAM BONJOL                | 96       | 70    | 70    | 72.92          | 72.92          | 100.00       | 36     | 6   | 12   | 24    | 0  | 24  | 0    | 0      | 36     | 6   | 2    | 34    | 0  | 34  | 0    | 5   | 11   | 19   | 5   | 8    | 22             | 30    |
| KARTIKA | INDAH   | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 60       | 20    | 20    | 33.33          | 33.33          | 100.00       | 30     | 5   | 0    | 32    | 0  | 32  | 0    | 3      | 30     | 5   | 22   | 8     | 0  | 8   | 0    | 4   | 10   | 14   | 4   | 5    | 19             | 63    |
| SATYA   | FABIAN  | LENTINA       | NC-MALL TANGCITY TANGERANG               | 60       | 41    | 40    | 66.67          | 68.33          | 97.56        | 24     | 4   | 14   | 10    | 0  | 10  | 0    | 2      | 24     | 4   | 18   | 6     | 0  | 6   | 0    | 3   | 5    | 13   | 3   | 2    | 16             | 7     |
| PUTRIKA | KRISTIN | SRI           | NC-MALL REVO BEKASI                      | 72       | 104   | 89    | 123.61         | 144.44         | 85.58        | 30     | 5   | 3    | 27    | 0  | 27  | 0    | 6      | 24     | 4   | 3    | 21    | 0  | 21  | 0    | 4   | 12   | 12   | 4   | 11   | 13             | 110   |
| HETTY   | ROBERT  | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU           | 90       | 71    | 68    | 75.56          | 78.89          | 95.77        | 30     | 5   | 28   | 2     | 0  | 2   | 0    | 1      | 30     | 5   | 30   | 0     | 0  | 0   | 0    | 4   | 2    | 22   | 4   | 2    | 22             | 0     |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-MALL LIVING WORLD KOTA WISATA CIBUBUR | 96       | 63    | 63    | 65.63          | 65.63          | 100.00       | 36     | 6   | 18   | 18    | 0  | 18  | 0    | 2      | 36     | 6   | 23   | 13    | 0  | 13  | 0    | 4   | 7    | 17   | 4   | 6    | 18             | 68    |
| ERIKA   | MARSYA  | IDA           | NC-MALL GANDARIA CITY                    | 42       | 39    | 37    | 88.10          | 92.86          | 94.87        | 18     | 3   | 1    | 17    | 0  | 17  | 0    | 11     | 18     | 3   | 12   | 6     | 0  | 6   | 0    | 3   | 10   | 8    | 3   | 1    | 17             | 55    |
| SATYA   | FABIAN  | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA              | 132      | 81    | 78    | 59.09          | 61.36          | 96.30        | 48     | 8   | 38   | 10    | 0  | 10  | 0    | 0      | 42     | 7   | 26   | 16    | 0  | 16  | 0    | 8   | 7    | 41   | 7   | 4    | 38             | 52    |
| SATYA   | FABIAN  | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA         | 108      | 96    | 77    | 71.30          | 88.89          | 80.21        | 18     | 3   | 0    | 30    | 0  | 30  | 0    | 3      | 24     | 4   | 0    | 34    | 0  | 34  | 0    | 2   | 9    | 3    | 2   | 3    | 9              | 75    |
| HETTY   | ROBERT  | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG     | 60       | 62    | 55    | 91.67          | 103.33         | 88.71        | 24     | 4   | 11   | 13    | 0  | 13  | 0    | 2      | 24     | 4   | 17   | 7     | 0  | 7   | 0    | 3   | 6    | 12   | 3   | 0    | 18             | 13    |
| ERIKA   | MARSYA  | RIRIN         | NC-MALL CINERE DEPOK                     | 90       | 58    | 41    | 45.56          | 64.44          | 70.69        | 36     | 6   | 0    | 37    | 0  | 37  | 0    | 6      | 30     | 5   | 0    | 37    | 0  | 37  | 0    | 5   | 17   | 13   | 4   | 12   | 12             | 148   |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-MALL CIKARANG BEKASI                  | 78       | 67    | 66    | 84.62          | 85.90          | 98.51        | 30     | 5   | 0    | 30    | 0  | 30  | 0    | 2      | 30     | 5   | 13   | 17    | 0  | 17  | 0    | 4   | 7    | 17   | 4   | 2    | 22             | 83    |
| KARTIKA | INDAH   | HANNY         | NC-MALL CIBINONG CITY BOGOR              | 90       | 100   | 94    | 104.44         | 111.11         | 94.00        | 42     | 7   | 0    | 45    | 0  | 45  | 0    | 1      | 36     | 6   | 15   | 21    | 0  | 21  | 0    | 6   | 27   | 9    | 6   | 9    | 27             | 86    |
| HETTY   | ROBERT  | ELITA         | NC-MALL BINTARO XCHANGE - PRESALES       | 90       | 63    | 57    | 63.33          | 70.00          | 90.48        | 30     | 5   | 13   | 17    | 0  | 17  | 0    | 1      | 30     | 5   | 22   | 8     | 0  | 8   | 0    | 5   | 2    | 28   | 5   | 1    | 29             | 14    |
| KARTIKA | INDAH   | LASMA         | NC-MALL ARTHA GADING JAKARTA             | 90       | 95    | 95    | 105.56         | 105.56         | 100.00       | 36     | 6   | 7    | 29    | 0  | 29  | 0    | 0      | 30     | 5   | 4    | 26    | 0  | 26  | 0    | 4   | 18   | 6    | 6   | 2    | 34             | 104   |
| SATYA   | ROBERT  | INDAH         | NC-MAL KAMAJA JAKARTA                    | 78       | 32    | 30    | 38.46          | 41.03          | 93.75        | 30     | 5   | 1    | 29    | 0  | 29  | 0    | 3      | 30     | 5   | 9    | 21    | 0  | 21  | 0    | 4   | 17   | 7    | 3   | 6    | 12             | 131   |
| ERIKA   | MARSYA  | RIRIN         | NC-KEDOYA                                | 48       | 18    | 18    | 37.50          | 37.50          | 100.00       | 24     | 4   | 0    | 25    | 0  | 25  | 0    | 1      | 18     | 3   | 9    | 9     | 0  | 9   | 0    | 3   | 3    | 15   | 4   | 0    | 24             | 25    |
| KARTIKA | INDAH   | EVELYN        | NC-KARTINI                               | 30       | 18    | 18    | 60.00          | 60.00          | 100.00       | 24     | 4   | 2    | 22    | 0  | 22  | 0    | 4      | 24     | 4   | 12   | 12    | 0  | 12  | 0    | 3   | 12   | 6    | 4   | 9    | 15             | 55    |
| SATYA   | FABIAN  | OKY           | NC-JEMBER                                | 60       | 25    | 25    | 41.67          | 41.67          | 100.00       | 24     | 4   | 23   | 1     | 0  | 1   | 0    | 0      | 24     | 4   | 24   | 0     | 0  | 0   | 0    | 4   | 1    | 23   | 0   | 0    | 0              | 0     |
| ERIKA   | MARSYA  | NOVI          | NC-CIDENG TIMUR                          | 48       | 33    | 33    | 68.75          | 68.75          | 100.00       | 24     | 4   | 2    | 22    | 0  | 22  | 0    | 2      | 18     | 3   | 7    | 11    | 0  | 11  | 0    | 3   | 4    | 14   | 3   | 6    | 12             | 74    |
| PUTRIKA | KRISTIN | RUDI          | NC-BEKASI HARAPAN INDAH                  | 30       | 31    | 31    | 103.33         | 103.33         | 100.00       | 18     | 3   | 0    | 24    | 0  | 24  | 0    | 8      | 18     | 3   | 0    | 19    | 0  | 19  | 0    | 3   | 17   | 1    | 3   | 18   | 0              | 144   |
| TOTAL   |         |               |                                          | 1,548    | 1,187 | 1,105 | 71.38          | 76.68          | 93.09        | 612    | 102 | 173  | 464   | 0  | 464 | 0    | 58     | 576    | 96  | 268  | 326   | 0  | 326 | 0    | 84  | 204  | 300  | 81  | 107  | 379            | 1,337 |