

Report Appt BTC All Clinic  
Period : 2024-12-28

| RDM     | ROM     | PENGELOLA     | CLINIC                                   | APPT BTC |        |        |                |                |              |        |     |      |       |    |     |      |        |        |     |      |       |    |     |      |     |      |      |     |      |                |      |
|---------|---------|---------------|------------------------------------------|----------|--------|--------|----------------|----------------|--------------|--------|-----|------|-------|----|-----|------|--------|--------|-----|------|-------|----|-----|------|-----|------|------|-----|------|----------------|------|
|         |         |               |                                          | TARGET   | APPT   | SHOW   | PERCENTAGE     |                |              | DAY    |     |      |       |    |     | H+1  |        |        |     |      |       |    |     | H+2  |     |      | H+3  |     |      | APPT ABOVE H+3 |      |
|         |         |               |                                          |          |        |        | SHOW VS TARGET | APPT VS TARGET | SHOW VS APPT | TARGET | ABS | FREE | APPT  |    |     |      | CANCEL | TARGET | ABS | FREE | APPT  |    |     |      | ABS | APPT | FREE | ABS | APPT |                | FREE |
|         |         |               |                                          |          |        |        |                |                |              |        |     |      | TOTAL | CF | NCF | RSCH |        |        |     |      | TOTAL | CF | NCF | RSCH |     |      |      |     |      |                |      |
| SATYA   | FABIAN  | MAULINA       | NC-SURABAYA - IMAM BONJOL                | 768      | 834    | 814    | 105.99         | 108.59         | 97.60        | 36     | 6   | 0    | 44    | 0  | 44  | 0    | 1      | 36     | 6   | 10   | 26    | 0  | 26  | 0    | 5   | 13   | 17   | 5   | 2    | 28             | 0    |
| PUTRIKA | KRISTIN | FAJAR         | NC-SEMARANG ERLANGGA                     | 972      | 959    | 958    | 98.56          | 98.66          | 99.90        | 42     | 7   | 0    | 51    | 26 | 25  | 0    | 3      | 30     | 5   | 0    | 39    | 0  | 39  | 0    | 6   | 41   | 0    | 6   | 21   | 15             | 0    |
| KARTIKA | INDAH   | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 846      | 428    | 414    | 48.94          | 50.59          | 96.73        | 30     | 5   | 13   | 17    | 0  | 17  | 0    | 2      | 30     | 5   | 19   | 11    | 0  | 11  | 0    | 5   | 7    | 23   | 6   | 0    | 36             | 0    |
| SATYA   | FABIAN  | LENTINA       | NC-MALL TANGCITY TANGERANG               | 642      | 453    | 399    | 62.15          | 70.56          | 88.08        | 24     | 4   | 10   | 14    | 0  | 14  | 0    | 0      | 24     | 4   | 6    | 18    | 0  | 18  | 0    | 4   | 10   | 14   | 4   | 5    | 19             | 0    |
| PUTRIKA | KRISTIN | SRI           | NC-MALL REVO BEKASI                      | 786      | 1,004  | 785    | 99.87          | 127.74         | 78.19        | 30     | 5   | 0    | 31    | 0  | 31  | 0    | 3      | 30     | 5   | 15   | 15    | 0  | 15  | 0    | 5   | 22   | 8    | 3   | 8    | 10             | 0    |
| HETTY   | ROBERT  | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU           | 756      | 805    | 783    | 103.57         | 106.48         | 97.27        | 30     | 5   | 30   | 0     | 0  | 0   | 0    | 0      | 24     | 4   | 21   | 3     | 0  | 3   | 0    | 4   | 3    | 21   | 2   | 5    | 7              | 0    |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-MALL LIVING WORLD KOTA WISATA CIBUBUR | 696      | 517    | 501    | 71.98          | 74.28          | 96.91        | 36     | 6   | 24   | 12    | 0  | 12  | 0    | 3      | 36     | 6   | 32   | 4     | 0  | 4   | 0    | 6   | 3    | 33   | 6   | 0    | 36             | 0    |
| ERIKA   | MARSYA  | IDA           | NC-MALL GANDARIA CITY                    | 444      | 337    | 319    | 71.85          | 75.90          | 94.66        | 12     | 2   | 0    | 13    | 0  | 13  | 0    | 3      | 12     | 2   | 0    | 13    | 0  | 13  | 0    | 2   | 7    | 5    | 2   | 6    | 6              | 0    |
| SATYA   | FABIAN  | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA              | 1,182    | 896    | 688    | 58.21          | 75.80          | 76.79        | 54     | 9   | 42   | 12    | 0  | 12  | 0    | 0      | 54     | 9   | 45   | 9     | 0  | 9   | 0    | 7   | 7    | 35   | 8   | 6    | 42             | 0    |
| SATYA   | FABIAN  | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA         | 906      | 984    | 823    | 90.84          | 108.61         | 83.64        | 18     | 3   | 0    | 30    | 0  | 30  | 0    | 2      | 18     | 3   | 0    | 25    | 0  | 25  | 0    | 2   | 15   | 0    | 2   | 11   | 1              | 0    |
| HETTY   | ROBERT  | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG     | 576      | 602    | 569    | 98.78          | 104.51         | 94.52        | 24     | 4   | 6    | 18    | 0  | 18  | 0    | 2      | 24     | 4   | 15   | 9     | 0  | 9   | 0    | 4   | 4    | 20   | 4   | 6    | 18             | 0    |
| ERIKA   | MARSYA  | RIRIN         | NC-MALL CINERE DEPOK                     | 828      | 827    | 824    | 99.52          | 99.88          | 99.64        | 36     | 6   | 7    | 29    | 0  | 29  | 0    | 5      | 36     | 6   | 0    | 40    | 0  | 40  | 0    | 5   | 20   | 10   | 5   | 11   | 19             | 0    |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-MALL CIKARANG BEKASI                  | 654      | 687    | 599    | 91.59          | 105.05         | 87.19        | 30     | 5   | 11   | 19    | 0  | 19  | 0    | 1      | 30     | 5   | 12   | 18    | 0  | 18  | 0    | 4   | 7    | 17   | 4   | 0    | 24             | 0    |
| KARTIKA | INDAH   | HANNY         | NC-MALL CIBINONG CITY BOGOR              | 1,002    | 1,243  | 1,183  | 118.06         | 124.05         | 95.17        | 42     | 7   | 4    | 38    | 0  | 38  | 0    | 4      | 42     | 7   | 18   | 24    | 0  | 24  | 0    | 7   | 32   | 10   | 7   | 19   | 23             | 0    |
| HETTY   | ROBERT  | ELITA         | NC-MALL BINTARO XCHANGE - PRESALES       | 546      | 532    | 430    | 78.75          | 97.44          | 80.83        | 30     | 5   | 18   | 12    | 0  | 12  | 0    | 0      | 30     | 5   | 25   | 5     | 0  | 5   | 0    | 4   | 3    | 21   | 4   | 4    | 20             | 0    |
| KARTIKA | INDAH   | LASMA         | NC-MALL ARTHA GADING JAKARTA             | 840      | 797    | 797    | 94.88          | 94.88          | 100.00       | 36     | 6   | 2    | 34    | 0  | 34  | 0    | 5      | 36     | 6   | 12   | 24    | 0  | 24  | 0    | 6   | 24   | 12   | 6   | 12   | 24             | 0    |
| KARTIKA | INDAH   | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR           | 936      | 1,262  | 814    | 86.97          | 134.83         | 64.50        | 36     | 6   | 8    | 28    | 0  | 28  | 0    | 7      | 36     | 6   | 13   | 23    | 0  | 23  | 0    | 6   | 15   | 21   | 6   | 3    | 33             | 0    |
| ERIKA   | MARSYA  | INDAH         | NC-MAL KAMAJA JAKARTA                    | 696      | 668    | 666    | 95.69          | 95.98          | 99.70        | 30     | 5   | 8    | 22    | 0  | 22  | 0    | 0      | 30     | 5   | 8    | 22    | 0  | 22  | 0    | 5   | 21   | 9    | 5   | 22   | 8              | 0    |
| ERIKA   | MARSYA  | RIRIN         | NC-KEDOYA                                | 546      | 428    | 426    | 78.02          | 78.39          | 99.53        | 24     | 4   | 0    | 29    | 0  | 29  | 0    | 2      | 18     | 3   | 0    | 26    | 0  | 26  | 0    | 4   | 13   | 11   | 4   | 2    | 22             | 0    |
| KARTIKA | INDAH   | EVELYN        | NC-KARTINI                               | 546      | 377    | 368    | 67.40          | 69.05          | 97.61        | 24     | 4   | 12   | 12    | 0  | 12  | 0    | 7      | 24     | 4   | 15   | 9     | 0  | 9   | 0    | 4   | 11   | 13   | 4   | 4    | 20             | 0    |
| HETTY   | ROBERT  | LENTINA       | NC-JUANDA MEDAN                          | 678      | 435    | 433    | 63.86          | 64.16          | 99.54        | 24     | 4   | 9    | 15    | 0  | 15  | 0    | 1      | 30     | 5   | 27   | 3     | 0  | 3   | 0    | 5   | 3    | 27   | 5   | 0    | 30             | 0    |
| SATYA   | FABIAN  | JUNIANSYAH    | NC-JEMBER                                | 576      | 295    | 282    | 48.96          | 51.22          | 95.59        | 24     | 4   | 22   | 2     | 0  | 2   | 0    | 0      | 24     | 4   | 24   | 0     | 0  | 0   | 0    | 4   | 0    | 24   | 1   | 0    | 6              | 0    |
| ERIKA   | MARSYA  | NOVI          | NC-CIDENG TIMUR                          | 546      | 431    | 426    | 78.02          | 78.94          | 98.84        | 24     | 4   | 2    | 22    | 0  | 22  | 0    | 3      | 18     | 3   | 0    | 18    | 0  | 18  | 0    | 4   | 13   | 11   | 2   | 2    | 10             | 0    |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-BEKASI HARAPAN INDAH                  | 390      | 497    | 494    | 126.67         | 127.44         | 99.40        | 24     | 4   | 0    | 29    | 0  | 29  | 0    | 2      | 18     | 3   | 0    | 27    | 0  | 27  | 0    | 3   | 26   | 0    | 2   | 15   | 0              | 0    |
| TOTAL   |         |               |                                          | 17,358   | 16,298 | 14,795 | 85.23          | 93.89          | 90.78        | 720    | 120 | 228  | 533   | 26 | 507 | 0    | 56     | 690    | 115 | 317  | 411   | 0  | 411 | 0    | 111 | 320  | 362  | 103 | 164  | 457            | 0    |