

Report Appt BTC All Clinic  
Period : 2024-11-27

| RDM     | ROM     | PENGELOLA     | CLINIC                                 | APPT BTC |        |        |                |                |              |        |     |      |       |    |     |      |        |        |     |      |       |    |     |      |     |      |      |     |      |      |                |
|---------|---------|---------------|----------------------------------------|----------|--------|--------|----------------|----------------|--------------|--------|-----|------|-------|----|-----|------|--------|--------|-----|------|-------|----|-----|------|-----|------|------|-----|------|------|----------------|
|         |         |               |                                        | TARGET   | APPT   | SHOW   | PERCENTAGE     |                |              | DAY    |     |      |       |    |     |      | H+1    |        |     |      |       |    |     |      | H+2 |      |      | H+3 |      |      | APPT ABOVE H+3 |
|         |         |               |                                        |          |        |        | SHOW VS TARGET | APPT VS TARGET | SHOW VS APPT | TARGET | ABS | FREE | APPT  |    |     |      | CANCEL | TARGET | ABS | FREE | APPT  |    |     |      | ABS | APPT | FREE | ABS | APPT | FREE |                |
|         |         |               |                                        |          |        |        |                |                |              |        |     |      | TOTAL | CF | NCF | RSCH |        |        |     |      | TOTAL | CF | NCF | RSCH |     |      |      |     |      |      |                |
| SATYA   | FABIAN  | MAULINA       | NC-SURABAYA - IMAM BONJOL              | 564      | 575    | 563    | 99.82          | 101.95         | 97.91        | 18     | 3   | 10   | 8     | 0  | 8   | 0    | 15     | 18     | 3   | 0    | 27    | 0  | 27  | 0    | 4   | 23   | 1    | 4   | 30   | 0    | 0              |
| KARTIKA | INDAH   | SUSI WU       | NC-PANTAI INDAH KAPUK GI               | 714      | 492    | 481    | 67.37          | 68.91          | 97.76        | 30     | 5   | 16   | 14    | 0  | 14  | 0    | 1      | 30     | 5   | 22   | 8     | 0  | 8   | 0    | 6   | 7    | 29   | 6   | 32   | 4    | 0              |
| SATYA   | FABIAN  | LENTINA       | NC-MALL TANGCITY TANGERANG             | 606      | 354    | 248    | 40.92          | 58.42          | 70.06        | 18     | 3   | 6    | 12    | 0  | 12  | 0    | 1      | 18     | 3   | 15   | 3     | 0  | 3   | 0    | 3   | 7    | 11   | 3   | 9    | 9    | 0              |
| PUTRIKA | KRISTIN | SRI           | NC-MALL REVO BEKASI                    | 744      | 882    | 727    | 97.72          | 118.55         | 82.43        | 36     | 6   | 0    | 36    | 0  | 36  | 0    | 1      | 36     | 6   | 12   | 24    | 0  | 24  | 0    | 6   | 20   | 16   | 6   | 31   | 5    | 0              |
| HETTY   | ROBERT  | RIDWAN        | NC-MALL LIVING WORLD PEKANBARU         | 672      | 690    | 668    | 99.40          | 102.68         | 96.81        | 24     | 4   | 17   | 7     | 0  | 7   | 0    | 0      | 24     | 4   | 9    | 15    | 0  | 15  | 0    | 5   | 16   | 14   | 5   | 10   | 20   | 0              |
| ERIKA   | MARSYA  | IDA           | NC-MALL GANDARIA CITY                  | 432      | 394    | 338    | 78.24          | 91.20          | 85.79        | 12     | 2   | 0    | 15    | 0  | 15  | 0    | 1      | 12     | 2   | 3    | 9     | 0  | 9   | 0    | 3   | 6    | 12   | 3   | 11   | 7    | 0              |
| SATYA   | FABIAN  | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA - PRESALES | 684      | 681    | 625    | 91.37          | 99.56          | 91.78        | 30     | 5   | 15   | 15    | 0  | 15  | 0    | 0      | 30     | 5   | 23   | 7     | 0  | 7   | 0    | 5   | 15   | 15   | 5   | 18   | 12   | 0              |
| SATYA   | FABIAN  | SOFIE         | NC-MALL CITRALAND GROGOL JAKARTA       | 1,044    | 1,046  | 853    | 81.70          | 100.19         | 81.55        | 36     | 6   | 5    | 31    | 0  | 31  | 0    | 1      | 18     | 3   | 11   | 7     | 0  | 7   | 0    | 4   | 19   | 5    | 4   | 36   | 0    | 0              |
| HETTY   | ROBERT  | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG   | 552      | 658    | 609    | 110.33         | 119.20         | 92.55        | 24     | 4   | 14   | 10    | 0  | 10  | 0    | 1      | 18     | 3   | 15   | 3     | 0  | 3   | 0    | 4   | 3    | 21   | 4   | 5    | 19   | 0              |
| ERIKA   | MARSYA  | RIRIN         | NC-MALL CINERE DEPOK                   | 930      | 831    | 824    | 88.60          | 89.35          | 99.16        | 24     | 4   | 3    | 21    | 0  | 21  | 0    | 3      | 24     | 4   | 9    | 15    | 0  | 15  | 0    | 4   | 13   | 11   | 6   | 27   | 9    | 0              |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-MALL CIKARANG BEKASI                | 606      | 654    | 565    | 93.23          | 107.92         | 86.39        | 30     | 5   | 0    | 35    | 0  | 35  | 0    | 1      | 30     | 5   | 16   | 14    | 0  | 14  | 0    | 5   | 9    | 21   | 5   | 27   | 3    | 0              |
| KARTIKA | INDAH   | FILBERT       | NC-MALL CIBINONG CITY BOGOR            | 984      | 1,156  | 1,063  | 108.03         | 117.48         | 91.96        | 36     | 6   | 0    | 54    | 0  | 54  | 0    | 4      | 30     | 5   | 12   | 18    | 0  | 18  | 0    | 7   | 28   | 14   | 7   | 36   | 6    | 0              |
| KARTIKA | INDAH   | LASMA         | NC-MALL ARTHA GADING JAKARTA           | 810      | 815    | 815    | 100.62         | 100.62         | 100.00       | 30     | 5   | 0    | 37    | 0  | 37  | 0    | 4      | 36     | 6   | 15   | 21    | 0  | 21  | 0    | 6   | 31   | 5    | 6   | 36   | 0    | 0              |
| ERIKA   | MARSYA  | INDAH         | NC-MAL KAMAJA JAKARTA                  | 672      | 643    | 635    | 94.49          | 95.68          | 98.76        | 24     | 4   | 11   | 13    | 0  | 13  | 0    | 0      | 24     | 4   | 19   | 5     | 0  | 5   | 0    | 5   | 11   | 19   | 5   | 27   | 3    | 0              |
| ERIKA   | MARSYA  | RIRIN         | NC-KEDOYA                              | 708      | 438    | 434    | 61.30          | 61.86          | 99.09        | 24     | 4   | 5    | 19    | 0  | 19  | 0    | 1      | 24     | 4   | 13   | 11    | 0  | 11  | 0    | 4   | 9    | 15   | 4   | 25   | 0    | 0              |
| KARTIKA | INDAH   | EVELYN        | NC-KARTINI                             | 546      | 489    | 447    | 81.87          | 89.56          | 91.41        | 24     | 4   | 7    | 17    | 0  | 17  | 0    | 1      | 24     | 4   | 8    | 16    | 0  | 16  | 0    | 4   | 18   | 6    | 4   | 21   | 3    | 0              |
| HETTY   | ROBERT  | LENTINA       | NC-JUANDA MEDAN                        | 552      | 433    | 429    | 77.72          | 78.44          | 99.08        | 24     | 4   | 10   | 14    | 0  | 14  | 0    | 0      | 24     | 4   | 17   | 7     | 0  | 7   | 0    | 4   | 4    | 20   | 4   | 10   | 14   | 0              |
| SATYA   | FABIAN  | JUNIANSYAH    | NC-JEMBER                              | 504      | 274    | 219    | 43.45          | 54.37          | 79.93        | 24     | 4   | 22   | 2     | 0  | 2   | 0    | 7      | 24     | 4   | 24   | 0     | 0  | 0   | 0    | 4   | 3    | 21   | 4   | 6    | 18   | 0              |
| ERIKA   | MARSYA  | NOVI          | NC-CIDENG TIMUR                        | 528      | 396    | 396    | 75.00          | 75.00          | 100.00       | 24     | 4   | 10   | 14    | 0  | 14  | 0    | 1      | 18     | 3   | 4    | 14    | 0  | 14  | 0    | 3   | 14   | 4    | 4   | 22   | 2    | 0              |
| PUTRIKA | KRISTIN | DARLIANTI     | NC-BEKASI HARAPAN INDAH                | 726      | 609    | 565    | 77.82          | 83.88          | 92.78        | 36     | 6   | 2    | 34    | 0  | 34  | 0    | 2      | 30     | 5   | 6    | 24    | 0  | 24  | 0    | 5   | 11   | 19   | 5   | 37   | 0    | 0              |
| PUTRIKA | KRISTIN | FAJAR         | NC- SEMARANG ERLANGGA                  | 822      | 912    | 910    | 110.71         | 110.95         | 99.78        | 30     | 5   | 0    | 36    | 16 | 20  | 0    | 5      | 30     | 5   | 0    | 40    | 2  | 38  | 0    | 6   | 44   | 0    | 6   | 53   | 0    | 0              |
| TOTAL   |         |               |                                        | 14,400   | 13,422 | 12,414 | 86.21          | 93.21          | 92.49        | 558    | 93  | 153  | 444   | 16 | 428 | 0    | 50     | 522    | 87  | 253  | 288   | 2  | 286 | 0    | 97  | 311  | 279  | 100 | 509  | 134  | 0              |